

Clasificación Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Oro Corriente, 2 Oro de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FASS, FASP, etc.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	Área Funcional	Indicadores de Gestión	
																						Área Funcional	Indicadores de Gestión	
4071500100	2	6	08	E103E06	287	J	1	52301	2	24	1	4	AO	07	5	70,000.00	-\$4,869.92	\$65,130.08	\$0.00	\$0.00	\$0.00	\$0.00		
4071500100	2	6	08	E103E06	287	J	1	56501	2	24	1	4	AO	07	5	13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
4071500100	2	6	08	E103E06	287	J	1	59701	2	24	1	4	AO	07	5	15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
4071500100	2	6	08	E103E06	153	J	1	44101	1	24	1	4	AO	07	5	700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
4071500200	2	6	08	E103E06	153	J	1	44301	1	24	1	4	AO	07	5	1,392,000.00	\$0.00	\$1,392,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
4071500200	2	6	08	E103E06	287	J	1	52301	1	24	1	4	AO	07	5	104,869.92	\$104,869.92	\$104,869.92	\$104,869.92	\$104,869.92	\$104,869.92	\$104,869.92		
4071500200	2	6	08	E103E06	287	J	1	52901	2	24	1	4	AO	07	5	160,000.00	-\$103,843.20	\$56,156.80	\$103,843.20	\$0.00	\$0.00	\$0.00		
4071500300	2	6	08	E103E06	287	J	1	51501	2	24	1	4	AO	07	5	100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4071500300	2	6	08	E103E06	153	J	1	11301	2	24	1	4	AO	07	5	3,400,116.00	\$0.00	\$3,400,116.00	\$0.00	\$0.00	\$0.00	\$0.00		
4071500300	2	6	08	E103E06	153	J	1	11306	1	24	1	1	AO	13	5	14,664.00	-\$391.56	\$14,272.44	\$10,833.48	\$2,920,962.90	\$2,920,962.90	\$2,920,962.90		
4071500300	2	6	08	E103E06	153	J	1	11304	1	24	1	1	AO	13	5	162,200.00	\$0.00	\$56,172.00	\$43,379.45	\$302,627.44	\$43,379.45	\$43,379.45		
4071500300	2	6	08	E103E06	153	J	1	13201	1	24	1	1	AO	13	5	456,424.67	\$0.00	\$416,424.67	\$108,086.18	\$108,086.18	\$108,086.18	\$108,086.18		
4071500300	2	6	08	E103E06	153	J	1	13202	1	24	1	1	AO	13	5	42,168.00	\$0.00	\$42,168.00	\$0.00	\$0.00	\$0.00	\$0.00		
4071500300	2	6	08	E103E06	153	J	1	13204	1	24	1	1	AO	13	5	539,652.00	\$0.00	\$539,652.00	\$434,403.46	\$434,403.46	\$434,403.46	\$434,403.46		
4071500300	2	6	08	E103E06	153	J	1	14101	1	24	1	1	AO	13	5	120.00	\$0.00	\$120.00	\$96.33	\$96.33	\$96.33	\$96.33		
4071500300	2	6	08	E103E06	153	J	1	14102	1	24	1	1	AO	13	5	14,916.00	\$0.00	\$14,916.00	\$12,943.66	\$12,943.66	\$12,943.66	\$12,943.66		
4071500300	2	6	08	E103E06	153	J	1	14104	1	24	1	1	AO	13	5	17,448.00	\$0.00	\$17,448.00	\$14,979.32	\$14,979.32	\$14,979.32	\$14,979.32		
4071500300	2	6	08	E103E06	153	J	1	14107	1	24	1	1	AO	13	5	87,228.00	\$0.00	\$87,228.00	\$74,866.93	\$74,866.93	\$74,866.93	\$74,866.93		
4071500300	2	6	08	E103E06	153	J	1	14108	1	24	1	1	AO	13	5	34,844.00	\$0.00	\$34,844.00	\$29,956.92	\$29,956.92	\$29,956.92	\$29,956.92		
4071500300	2	6	08	E103E06	153	J	1	14103	1	24	1	1	AO	13	5	85,248.00	\$0.00	\$85,248.00	\$69,042.00	\$69,042.00	\$69,042.00	\$69,042.00		
4071500300	2	6	08	E103E06	153	J	1	14201	1	24	1	1	AO	13	5	139,660.00	\$0.00	\$139,660.00	\$112,935.37	\$112,935.37	\$112,935.37	\$112,935.37		
4071500300	2	6	08	E103E06	153	J	1	14301	1	24	1	1	AO	13	5	596,604.00	\$0.00	\$596,604.00	\$512,296.86	\$512,296.86	\$512,296.86	\$512,296.86		
4071500300	2	6	08	E103E06	153	J	1	15101	1	24	1	1	AO	13	5	1,660.00	\$0.00	\$1,660.00	\$1,418.46	\$1,418.46	\$1,418.46	\$1,418.46		
4071500300	2	6	08	E103E06	153	J	1	15104	1	24	1	1	AO	13	5	10,004.00	\$0.00	\$10,004.00	\$10,249.72	\$10,249.72	\$10,249.72	\$10,249.72		
4071500300	2	6	08	E103E06	153	J	1	15107	1	24	1	1	AO	13	5	15,960.00	\$0.00	\$15,960.00	\$11,790.00	\$11,790.00	\$11,790.00	\$11,790.00		
4071500300	2	6	08	E103E06	153	J	1	15109	1	24	1	1	AO	13	5	9,324.00	\$0.00	\$9,324.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00		
4071500300	2	6	08	E103E06	153	J	1	15416	1	24	1	1	AO	13	5	6,000.00	\$0.00	\$6,000.00	\$5,149.84	\$5,149.84	\$5,149.84	\$5,149.84		
4071500300	2	6	08	E103E06	153	J	1	15418	1	24	1	1	AO	13	5	10,272.00	\$0.00	\$10,272.00	\$7,920.00	\$7,920.00	\$7,920.00	\$7,920.00		
4071500300	2	6	08	E103E06	153	J	1	15419	1	24	1	1	AO	13	5	7,440.00	\$0.00	\$7,440.00	\$6,463.50	\$6,463.50	\$6,463.50	\$6,463.50		
4071500300	2	6	08	E103E06	153	J	1	15425	1	24	1	1	AO	13	5	5,808.00	\$0.00	\$5,808.00	\$5,085.00	\$5,085.00	\$5,085.00	\$5,085.00		
4071500300	2	6	08	E103E06	153	J	1	15426	1	24	1	1	AO	13	5	6,876.00	\$0.00	\$6,876.00	\$5,085.00	\$5,085.00	\$5,085.00	\$5,085.00		
4071500300	2	6	08	E103E06	153	J	1	15427	1	24	1	1	AO	13	5	1,824.00	\$0.00	\$1,824.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00		
4071500300	2	6	08	E103E06	153	J	1	15901	1	24	1	1	AO	13	5	219,228.00	\$0.00	\$219,228.00	\$55,520.02	\$55,520.02	\$55,520.02	\$55,520.02		
4071500300	2	6	08	E103E06	153	J	1	17104	1	24	1	1	AO	13	5	3,576.00	\$0.00	\$3,576.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00		
4071500300	2	6	08	E103E06	153	J	1	21101	1	24	1	1	AO	07	5	5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4071500300	2	6	08	E103E06	153	J	1	21502	1	24	1	1	AO	07	5	1,000.00	-\$1,001.99	\$338.01	\$0.00	\$0.00	\$0.00	\$0.00		
4071500300	2	6	08	E103E06	153	J	1	22106	1	24	1	1	AO	07	5	5,000.00	\$2,601.99	\$7,601.99	\$7,601.99	\$7,601.99	\$7,601.99	\$7,601.99		
4071500300	2	6	08	E103E06	153	J	1	22301	1	24	1	1	AO	07	5	2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
4071500300	2	6	08	E103E06	153	J	1	24301	1	24	1	1	AO	07	5	1,000.00	-\$115.27	\$884.73	\$0.00	\$0.00	\$0.00	\$0.00		
4071500300	2	6	08	E103E06	153	J	1	31701	1	24	1	1	AO	07	5	160,000.00	\$0.00	\$160,000.00	\$115,309.84	\$115,309.84	\$115,309.84	\$115,309.84		
4071500300	2	6	08	E103E06	153	J	1	37104	1	24	1	1	AO	07	5	1,000.00	\$0.00	\$1,000.00	\$873,141.01	\$873,141.01	\$873,141.01	\$873,141.01		
4071500300	2	6	08	E103E06	153	J	1	37501	1	24	1	1	AO	07	5	120,000.00	-\$400.00	\$119,600.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00		
4071500300	2	6	08	E103E06	153	J	1	37502	1	24	1	1	AO	07	5	19,000.00	-\$400.00	\$18,600.00	\$15,200.00	\$15,200.00	\$15,200.00	\$15,200.00		
4071500300	2	6	08	E103E06	153	J	1	37601	1	24	1	1	AO	07	5	1,000.00	\$0.00	\$1,000.00	\$76,399.20	\$76,399.20	\$76,399.20	\$76,399.20		
4071500300	2	6	08	E103E06	153	J	1	37602	1	24	1	1	AO	07	5	1,000.00	\$0.00	\$1,000.00	\$54.90	\$54.90	\$54.90	\$54.90		
4071500300	2	6	08	E103E06	153	J	1	37603	1	24	1	1	AO	07	5	60,000.00	\$5,115.27	\$65,115.27	\$65,115.27	\$65,115.27	\$65,115.27	\$65,115.27		
4071500300	2	6	08	E103E06	153	J	1	37901	1	24	1	1	AO	07	5	3,027,371.00	\$0.00	\$3,027,371.00	\$1,998,296.98	\$1,998,296.98	\$1,998,296.98	\$1,998,296.98		
4071500300	2	6	08	E103E06	153	J	1	38301	1	24	1	1	AO	13	5	144,852.00	\$0.00	\$144,852.00	\$78,403.52	\$78,403.52	\$78,403.52	\$78,403.52		
4071500300	2	6	08	E103E06	153	J																		

