

CLASIFICACIÓN ADMINISTRATIVA	MATA FUNCIONAL						POSICIÓN PRESUPUESTARIA		FINAN			PRESUPUESTO DE EFECTOS		ANEXO								
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc.) (Alfanumérico) (FAS, FASP, etc)		Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4071500100	2	6.08	2	E103E06	287.1	1	1	11301	1	23	1	1.40	07	5	399,998.00	\$0.00	\$399,998.00	\$399,998.00	\$399,998.00	\$399,998.00	\$399,998.00	\$399,998.00
4071500100	2	6.08	2	E103E06	287.1	1	1	11306	1	23	1	1.40	13	5	2,975,993.00	\$0.00	\$2,975,993.00	\$1,612,002.70	\$1,612,002.70	\$1,612,002.70	\$1,612,002.70	
4071500100	2	6.08	2	E103E06	287.1	1	1	11306	1	23	1	1.40	13	5	34,826.00	\$-1,145.79	\$32,680.21	\$7,222.32	\$7,222.32	\$7,222.32	\$7,222.32	
4071500100	2	6.08	2	E103E06	287.1	1	1	13101	1	23	1	1.40	13	5	83,148.00	\$0.00	\$83,148.00	\$27,674.27	\$27,674.27	\$27,674.27	\$27,674.27	
4071500100	2	6.08	2	E103E06	287.1	1	1	13202	1	23	1	1.40	13	5	136,170.00	\$0.00	\$136,170.00	\$3,204.50	\$3,204.50	\$3,204.50	\$3,204.50	
4071500100	2	6.08	2	E103E06	287.1	1	1	13202	1	23	1	1.40	13	5	306,735.00	\$0.00	\$306,735.00	\$73,617.84	\$73,617.84	\$73,617.84	\$73,617.84	
4071500100	2	6.08	2	E103E06	287.1	1	1	13203	1	23	1	1.40	13	5	34,731.00	\$0.00	\$34,731.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	13204	1	23	1	1.40	13	5	34,731.00	\$0.00	\$34,731.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	14101	1	23	1	1.40	13	5	453,698.00	\$0.00	\$453,698.00	\$254,131.64	\$254,131.64	\$254,131.64	\$254,131.64	
4071500100	2	6.08	2	E103E06	287.1	1	1	14102	1	23	1	1.40	13	5	101.00	\$0.00	\$101.00	\$53.58	\$53.58	\$53.58	\$53.58	
4071500100	2	6.08	2	E103E06	287.1	1	1	14103	1	23	1	1.40	13	5	12,951.00	\$0.00	\$12,951.00	\$7,084.84	\$7,084.84	\$7,084.84	\$7,084.84	
4071500100	2	6.08	2	E103E06	287.1	1	1	14106	1	23	1	1.40	13	5	15,258.00	\$0.00	\$15,258.00	\$8,300.20	\$8,300.20	\$8,300.20	\$8,300.20	
4071500100	2	6.08	2	E103E06	287.1	1	1	14107	1	23	1	1.40	13	5	76,290.00	\$0.00	\$76,290.00	\$41,501.25	\$41,501.25	\$41,501.25	\$41,501.25	
4071500100	2	6.08	2	E103E06	287.1	1	1	14201	1	23	1	1.40	13	5	30,516.00	\$0.00	\$30,516.00	\$16,600.49	\$16,600.49	\$16,600.49	\$16,600.49	
4071500100	2	6.08	2	E103E06	287.1	1	1	14301	1	23	1	1.40	13	5	122,064.00	\$0.00	\$122,064.00	\$66,401.95	\$66,401.95	\$66,401.95	\$66,401.95	
4071500100	2	6.08	2	E103E06	287.1	1	1	15101	1	23	1	1.40	13	5	521,824.00	\$0.00	\$521,824.00	\$283,869.11	\$283,869.11	\$283,869.11	\$283,869.11	
4071500100	2	6.08	2	E103E06	287.1	1	1	15104	1	23	1	1.40	13	5	1,689.00	\$0.00	\$1,689.00	\$904.74	\$904.74	\$904.74	\$904.74	
4071500100	2	6.08	2	E103E06	287.1	1	1	15109	1	23	1	1.40	13	5	9,078.00	\$777.49	\$9,855.49	\$9,855.49	\$9,855.49	\$9,855.49	\$9,855.49	
4071500100	2	6.08	2	E103E06	287.1	1	1	15417	1	23	1	1.40	13	5	15,686.00	\$0.00	\$15,686.00	\$7,860.00	\$7,860.00	\$7,860.00	\$7,860.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	15419	1	23	1	1.40	13	5	56,793.00	\$0.00	\$56,793.00	\$4,596.00	\$4,596.00	\$4,596.00	\$4,596.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	15418	1	23	1	1.40	13	5	5,447.00	\$466.30	\$5,913.30	\$5,913.30	\$5,913.30	\$5,913.30	\$5,913.30	
4071500100	2	6.08	2	E103E06	287.1	1	1	15419	1	23	1	1.40	13	5	9,675.00	\$0.00	\$9,675.00	\$5,058.00	\$5,058.00	\$5,058.00	\$5,058.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	15423	1	23	1	1.40	13	5	679.00	\$0.00	\$679.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	15426	1	23	1	1.40	13	5	4,993.00	\$0.00	\$4,993.00	\$2,862.00	\$2,862.00	\$2,862.00	\$2,862.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	15427	1	23	1	1.40	13	5	6,765.00	\$0.00	\$6,765.00	\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	15428	1	23	1	1.40	13	5	898.00	\$902.00	\$1,800.00	\$900.00	\$900.00	\$900.00	\$900.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	15501	1	23	1	1.40	13	5	161,068.00	\$0.00	\$161,068.00	\$23,532.23	\$23,532.23	\$23,532.23	\$23,532.23	
4071500100	2	6.08	2	E103E06	287.1	1	1	17104	1	23	1	1.40	13	5	3,512.00	\$0.00	\$3,512.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	21101	1	23	1	1.40	13	5	8,950.00	\$-71.40	\$8,878.60	\$788.80	\$788.80	\$788.80	\$788.80	
4071500100	2	6.08	2	E103E06	287.1	1	1	21102	1	23	1	1.40	13	5	15,000.00	\$-5,127.76	\$9,872.24	\$828.97	\$828.97	\$828.97	\$828.97	
4071500100	2	6.08	2	E103E06	287.1	1	1	22101	1	23	1	1.40	13	5	5,002.25	\$0.00	\$5,002.25	\$296.98	\$296.98	\$296.98	\$296.98	
4071500100	2	6.08	2	E103E06	287.1	1	1	22106	1	23	1	1.40	13	5	1,560.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	31801	1	23	1	1.40	13	5	40,000.00	\$3,680.49	\$36,319.51	\$3,680.49	\$3,680.49	\$3,680.49	\$3,680.49	
4071500100	2	6.08	2	E103E06	287.1	1	1	35501	1	23	1	1.40	13	5	37,000.00	\$-3,680.49	\$33,319.51	\$31,914.40	\$31,914.40	\$31,914.40	\$31,914.40	
4071500100	2	6.08	2	E103E06	287.1	1	1	37101	1	23	1	1.40	13	5	37,000.00	\$0.00	\$37,000.00	\$24,114.00	\$24,114.00	\$24,114.00	\$24,114.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	37501	1	23	1	1.40	13	5	35,000.00	\$-3,200.00	\$31,800.00	\$31,800.00	\$31,800.00	\$31,800.00	\$31,800.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	37502	1	23	1	1.40	13	5	6,400.00	\$-786.00	\$5,614.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	38301	1	23	1	1.40	13	5	6,400.00	\$8,660.76	\$15,060.76	\$8,660.76	\$8,660.76	\$8,660.76	\$8,660.76	
4071500100	2	6.08	2	E103E06	287.1	1	1	21101	1	23	1	4.40	07	5	25,200.00	\$0.00	\$25,200.00	\$12,808.90	\$12,808.90	\$12,808.90	\$12,808.90	
4071500100	2	6.08	2	E103E06	287.1	1	1	21101	1	23	1	4.40	07	5	7,684.52	\$0.00	\$7,684.52	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	21502	1	23	1	4.40	07	5	1.00	\$0.00	\$1.00	\$4,952.18	\$4,952.18	\$4,952.18	\$4,952.18	
4071500100	2	6.08	2	E103E06	287.1	1	1	21701	1	23	1	4.40	07	5	5,000.00	\$0.00	\$5,000.00	\$9,402.93	\$9,402.93	\$9,402.93	\$9,402.93	
4071500100	2	6.08	2	E103E06	287.1	1	1	22101	1	23	1	4.40	07	5	17,930.00	\$0.00	\$17,930.00	\$13,166.19	\$13,166.19	\$13,166.19	\$13,166.19	
4071500100	2	6.08	2	E103E06	287.1	1	1	22101	1	23	1	4.40	07	5	48,000.00	\$-6,127.28	\$41,872.72	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	22101	1	23	1	4.40	07	5	30,000.00	\$0.00	\$30,000.00	\$3,107.81	\$3,107.81	\$3,107.81	\$3,107.81	
4071500100	2	6.08	2	E103E06	287.1	1	1	22106	1	23	1	4.40	07	5	-	\$3,107.81	\$3,107.81	\$472.00	\$472.00	\$472.00	\$472.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	24601	1	23	1	4.40	07	5	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	24801	1	23	1	4.40	07	5	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	24901	1	23	1	4.40	07	5	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6.08	2	E103E06	287.1	1	1	26101	1	23	1	4.40	07	5	77,286.00	\$0.00	\$77,286.00	\$18,077.35	\$18,077.35	\$18,077.35	\$18,077.35	
4071500100	2	6.08	2	E103E06	287.1	1																

[illegible]

4071500200	2	6.08	E103E06	536 J	1	291.01	1	23	1	1.40	07	5	501.00	\$9,486.02	\$9,987.02	\$9,872.01	\$9,872.01	\$9,872.01
4071500200	2	6.08	E103E06	153 J	1	318.01	1	23	1	1.40	13	5	-	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
4071500200	2	6.08	E103E06	536 J	1	325.02	1	23	1	1.40	07	5	9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	329.01	1	23	1	1.40	13	5	40,100.00	\$0.00	\$20,100.00	\$9,802.00	\$9,802.00	\$9,802.00
4071500200	2	6.08	E103E06	536 J	1	336.03	1	23	1	1.40	07	5	48,100.00	\$-938,140.00	\$6,960.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	361.01	1	23	1	1.40	07	5	82,800.00	\$-82,800.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	361.01	1	23	1	1.40	13	5	15,500.00	\$29,750.00	\$10,750.00	\$50,041.65	\$50,041.65	\$50,041.65
4071500200	2	6.08	E103E06	536 J	1	375.01	1	23	1	1.40	13	5	80,000.00	\$0.00	\$80,000.00	\$54,700.00	\$54,700.00	\$54,700.00
4071500200	2	6.08	E103E06	153 J	1	375.01	1	23	1	1.40	07	5	373,467.32	\$0.00	\$373,467.32	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	375.02	1	23	1	1.40	07	5	60,500.00	\$0.00	\$60,500.00	\$24,900.00	\$24,900.00	\$24,900.00
4071500200	2	6.08	E103E06	153 J	1	375.02	1	23	1	1.40	13	5	8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	379.01	1	23	1	1.40	07	5	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	379.01	1	23	1	1.40	13	5	3,000.00	\$0.00	\$3,000.00	\$1,176.00	\$1,176.00	\$1,176.00
4071500200	2	6.08	E103E06	536 J	1	383.01	1	23	1	1.40	13	5	47,251.00	\$1,349,121.23	\$1,396,372.23	\$1,396,372.23	\$629,612.23	\$629,612.23
4071500200	2	6.08	E103E06	153 J	1	383.01	1	23	1	1.40	07	5	382,500.00	\$-329,592.25	\$52,907.75	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	383.01	1	23	1	1.40	07	5	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	392.01	1	23	1	1.40	07	5	30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	57,999.11	\$0.00	\$57,999.11	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	1,845,000.00	\$0.00	\$1,845,000.00	\$90,500.00	\$90,500.00	\$90,500.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	-	\$4,980,000.00	\$4,980,000.00	\$685,000.00	\$685,000.00	\$685,000.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	-	\$279,950.00	\$279,950.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	-	\$279,950.00	\$279,950.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	-	\$390,150.00	\$390,150.00	\$1,725.00	\$1,725.00	\$1,725.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	-	\$0.00	\$0.00	\$1,775.00	\$1,775.00	\$1,775.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	190,000.00	\$0.00	\$190,000.00	\$48,777.00	\$48,777.00	\$48,777.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	40,000.00	\$0.00	\$40,000.00	\$22,092.00	\$22,092.00	\$22,092.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	50,000.00	\$0.00	\$50,000.00	\$32,362.93	\$32,362.93	\$32,362.93
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	30,000.00	\$0.00	\$30,000.00	\$14,800.88	\$14,800.88	\$14,800.88
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	42,123.29	\$0.00	\$42,123.29	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	50,000.00	\$1,899.99	\$48,100.01	\$15,032.25	\$15,032.25	\$15,032.25
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	-	\$1,899.99	\$1,899.99	\$1,899.99	\$1,899.99	\$1,899.99
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	-	\$50,000.00	\$50,000.00	\$34,318.60	\$34,318.60	\$34,318.60
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	219,999.96	\$-50,000.00	\$169,999.96	\$144,854.00	\$144,854.00	\$144,854.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	2,217,781.00	\$-12,440.64	\$2,217,781.00	\$1,239,019.22	\$1,239,019.22	\$1,239,019.22
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	23,476.00	\$0.00	\$23,476.00	\$1,749.96	\$1,749.96	\$1,749.96
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	11,172.00	\$0.00	\$11,172.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	11,172.00	\$0.00	\$11,172.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	23,838.00	\$0.00	\$23,838.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	466,287.00	\$0.00	\$466,287.00	\$224,542.27	\$224,542.27	\$224,542.27
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	94.00	\$0.00	\$94.00	\$50.73	\$50.73	\$50.73
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	10,070.00	\$0.00	\$10,070.00	\$5,484.43	\$5,484.43	\$5,484.43
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	11,708.00	\$0.00	\$11,708.00	\$6,329.38	\$6,329.38	\$6,329.38
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	58,542.00	\$0.00	\$58,542.00	\$31,646.59	\$31,646.59	\$31,646.59
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	23,417.00	\$0.00	\$23,417.00	\$12,658.62	\$12,658.62	\$12,658.62
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	93,667.00	\$0.00	\$93,667.00	\$50,634.46	\$50,634.46	\$50,634.46
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	400,428.00	\$0.00	\$400,428.00	\$216,462.70	\$216,462.70	\$216,462.70
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	1,403.00	\$0.00	\$1,403.00	\$423.00	\$423.00	\$423.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	133,917.00	\$0.00	\$133,917.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	13,877.00	\$0.00	\$13,877.00	\$4,607.57	\$4,607.57	\$4,607.57
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	12,400.00	\$0.00	\$12,400.00	\$7,860.00	\$7,860.00	\$7,860.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	5,674.00	\$0.00	\$5,674.00	\$4,596.00	\$4,596.00	\$4,596.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	13,706.00	\$0.00	\$13,706.00	\$5,058.00	\$5,058.00	\$5,058.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	679.00	\$0.00	\$679.00	\$0.00	\$0.00	\$0.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	5,674.00	\$0.00	\$5,674.00	\$2,764.55	\$2,764.55	\$2,764.55
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	1,40	\$0.00	\$1,40	\$2,862.00	\$2,862.00	\$2,862.00
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23	1	1.40	07	5	2,694.00	\$0.00	\$2,694.00	\$1,760.00	\$1,760.00	\$1,760.00
4071500200	2	6.08	E103E06	153 J	1	441.01	1	23	1	1.40	13	5	7,074.00	\$0.00	\$7,074.00	\$15,862.38	\$15,862.38	\$15,862.38
4071500200	2	6.08	E103E06	536 J	1	441.01	1	23										

4071500300	2	6.08	E103E06	287.1	1	22106	1	23	1	1.40	07	\$	-	\$1,549.59	\$1,549.59	\$1,549.59	\$1,549.59	\$1,549.59	\$1,549.59
4071500300	2	6.08	E103E06	287.1	1	22301	1	23	1	1.40	13	\$	1,443.00	\$1,226.72	\$2,669.72	\$2,669.72	\$2,669.72	\$2,669.72	\$2,669.72
4071500300	2	6.08	E103E06	287.1	1	24601	1	23	1	1.40	13	\$	-	\$775.01	\$775.01	\$775.01	\$775.01	\$775.01	\$775.01
4071500300	2	6.08	E103E06	287.1	1	24801	1	23	1	1.40	13	\$	-	\$1,101.01	\$1,101.01	\$1,101.01	\$1,101.01	\$1,101.01	\$1,101.01
4071500300	2	6.08	E103E06	287.1	1	24901	1	23	1	1.40	13	\$	-	\$3,530.86	\$3,530.86	\$3,530.86	\$3,530.86	\$3,530.86	\$3,530.86
4071500300	2	6.08	E103E06	287.1	1	25401	1	23	1	1.40	07	\$	-	\$413.20	\$413.20	\$413.20	\$413.20	\$413.20	\$413.20
4071500300	2	6.08	E103E06	287.1	1	26102	1	23	1	1.40	13	\$	41,976.00	\$0.00	\$41,976.00	\$37,228.85	\$37,228.85	\$37,228.85	\$37,228.85
4071500300	2	6.08	E103E06	287.1	1	27101	1	23	1	1.40	13	\$	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500300	2	6.08	E103E06	287.1	1	28201	1	23	1	1.40	07	\$	-	\$7,041.88	\$7,041.88	\$7,041.88	\$7,041.88	\$7,041.88	\$7,041.88
4071500300	2	6.08	E103E06	287.1	1	29401	1	23	1	1.40	07	\$	-	\$1,480.17	\$1,480.17	\$1,480.17	\$1,480.17	\$1,480.17	\$1,480.17
4071500300	2	6.08	E103E06	287.1	1	29601	1	23	1	1.40	13	\$	-	\$10,170.01	\$10,170.01	\$10,170.00	\$10,170.00	\$10,170.00	\$10,170.00
4071500300	2	6.08	E103E06	287.1	1	32501	1	23	1	1.40	07	\$	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500300	2	6.08	E103E06	287.1	1	32701	1	23	1	1.40	07	\$	-	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01	\$500.01
4071500300	2	6.08	E103E06	287.1	1	32901	1	23	1	1.40	07	\$	-	\$6,120.00	\$6,120.00	\$1,586.00	\$1,586.00	\$1,586.00	\$1,586.00
4071500300	2	6.08	E103E06	287.1	1	33101	1	23	1	1.40	07	\$	1.00	\$2,369.00	\$2,370.00	\$2,370.00	\$2,370.00	\$2,370.00	\$2,370.00
4071500300	2	6.08	E103E06	287.1	1	33301	1	23	1	1.40	07	\$	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500300	2	6.08	E103E06	287.1	1	33608	1	23	1	1.40	13	\$	38,000.00	\$0.00	\$38,000.00	\$21,551.06	\$21,551.06	\$21,551.06	\$21,551.06
4071500300	2	6.08	E103E06	287.1	1	33902	1	23	1	1.40	07	\$	1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
4071500300	2	6.08	E103E06	287.1	1	34501	1	23	1	1.40	07	\$	157,876.71	\$-440,744.01	\$117,132.70	\$0.00	\$0.00	\$0.00	\$0.00
4071500300	2	6.08	E103E06	287.1	1	35302	1	23	1	1.40	07	\$	9,496.29	\$32,460.70	\$41,956.99	\$32,050.80	\$32,050.80	\$32,050.80	\$32,050.80
4071500300	2	6.08	E103E06	287.1	1	35701	1	23	1	1.40	13	\$	503.71	\$0.00	\$503.71	\$0.00	\$0.00	\$0.00	\$0.00
4071500300	2	6.08	E103E06	287.1	1	39201	1	23	1	1.40	07	\$	25,000.00	\$-14,918.01	\$10,081.99	\$54,042.30	\$54,042.30	\$54,042.30	\$54,042.30
4071500300	2	6.08	E103E06	287.1	1	45201	1	23	1	1.40	07	\$	-	\$47,197.23	\$47,197.23	\$47,197.23	\$47,197.23	\$47,197.23	\$47,197.23

LIC. CESAR HORACIO ESTRADA RODRIGUEZ
Director de Contabilidad y Finanzas

LIC. HUGO LEONARDO VARGAS TORRES
Director General de Planeación y Administración