

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL					POSICION PRESUPUESTARIA						FONDO						PRESUPUESTO DE EJERCICIO				
	Finalidad	Funcion	Subseccion	Programa Presupuestario	Actividad o Proyecto	Tipo de Subseccion	Servicios Personales por Categoria	Clasificador por Objeto del Gasto (Parcial del Gasto)	Tipo de Gasto (Otro Corriente, 2 Otro de Capital)	Alto de origen del recurso	Tipo de Financiamiento (1, Gasto No Especifico, 2 Gasto Especifico)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multilaterales, Convenios etc.) (Administrativo)	Area y/o Ubicación Geograficas	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al Periodo	Ejercido Acumulado al Periodo	Pagado Acumulado al Periodo	
4071500100	2	6	08	E103E06	153	J	1	11301	1	25	1	1	A0	13	\$ 4,007,909.88	\$0.00	\$4,007,909.88	\$948,135.84	\$948,135.84	\$948,135.84	\$948,135.84	
4071500200	2	6	08	E103E06	536	J	1	11301	1	25	1	1	A0	13	\$ 2,779,153.00	\$0.00	\$2,779,153.00	\$737,209.38	\$737,209.38	\$737,209.38	\$737,209.38	
4071500300	2	6	08	E103E06	287	J	1	11301	1	25	1	1	A0	13	\$ 2,795,810.00	\$0.00	\$2,795,810.00	\$658,408.92	\$658,408.92	\$658,408.92	\$658,408.92	
4071500100	2	6	08	E103E06	153	J	1	11306	1	25	1	-8477.52	A0	13	\$ 14,975.00	\$3,611.16	\$14,975.00	\$3,611.16	\$3,611.16	\$3,611.16	\$3,611.16	
4071500100	2	6	08	E103E06	287	J	1	11306	1	25	1	\$ 3,555.00	A0	13	\$ 3,555.00	\$874.98	\$3,555.00	\$874.98	\$874.98	\$874.98	\$874.98	
4071500300	2	6	08	E103E06	153	J	1	11301	1	25	1	\$ 58,762.00	A0	13	\$ 58,762.00	\$14,459.82	\$58,762.00	\$14,459.82	\$14,459.82	\$14,459.82	\$14,459.82	
4071500300	2	6	08	E103E06	287	J	1	11301	1	25	1	\$ 11,344.00	A0	13	\$ 11,344.00	\$3,526.20	\$11,344.00	\$3,526.20	\$3,526.20	\$3,526.20	\$3,526.20	
4071500100	2	6	08	E103E06	153	J	1	13201	1	25	1	\$ 194,986.00	A0	13	\$ 194,986.00	\$0.00	\$194,986.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500300	2	6	08	E103E06	536	J	1	13201	1	25	1	\$ 153,171.00	A0	13	\$ 153,171.00	\$0.00	\$153,171.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500300	2	6	08	E103E06	287	J	1	13201	1	25	1	\$ 128,037.00	A0	13	\$ 128,037.00	\$0.00	\$128,037.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6	08	E103E06	153	J	1	13202	1	25	1	\$ 461,701.00	A0	13	\$ 461,701.00	\$0.00	\$461,701.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500200	2	6	08	E103E06	536	J	1	13202	1	25	1	\$ 323,121.00	A0	13	\$ 323,121.00	\$89,296.68	\$89,296.68	\$89,296.68	\$89,296.68	\$89,296.68	\$89,296.68	
4071500300	2	6	08	E103E06	287	J	1	13202	1	25	1	\$ 72,362.12	A0	13	\$ 72,362.12	\$61,761.38	\$61,761.38	\$61,761.38	\$61,761.38	\$61,761.38	\$61,761.38	
4071500100	2	6	08	E103E06	153	J	1	13203	1	25	1	\$ 45,360.00	A0	13	\$ 45,360.00	\$0.00	\$45,360.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500300	2	6	08	E103E06	536	J	1	13203	1	25	1	\$ 36,758.00	A0	13	\$ 36,758.00	\$0.00	\$36,758.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6	08	E103E06	153	J	1	13204	1	25	1	\$ 31,373.00	A0	13	\$ 31,373.00	\$0.00	\$31,373.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500300	2	6	08	E103E06	287	J	1	13204	1	25	1	\$ 45,360.00	A0	13	\$ 45,360.00	\$0.00	\$45,360.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6	08	E103E06	153	J	1	13204	1	25	1	\$ 36,758.00	A0	13	\$ 36,758.00	\$0.00	\$36,758.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500300	2	6	08	E103E06	536	J	1	14101	1	25	1	\$ 31,373.00	A0	13	\$ 31,373.00	\$0.00	\$31,373.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500200	2	6	08	E103E06	153	J	1	14101	1	25	1	\$ 584,687.00	A0	13	\$ 584,687.00	\$141,100.92	\$141,100.92	\$141,100.92	\$141,100.92	\$141,100.92	\$141,100.92	
4071500300	2	6	08	E103E06	536	J	1	14101	1	25	1	\$ 421,077.00	A0	13	\$ 421,077.00	\$106,895.34	\$106,895.34	\$106,895.34	\$106,895.34	\$106,895.34	\$106,895.34	
4071500100	2	6	08	E103E06	287	J	1	14101	1	25	1	\$ 397,288.00	A0	13	\$ 397,288.00	\$98,073.96	\$98,073.96	\$98,073.96	\$98,073.96	\$98,073.96	\$98,073.96	
4071500200	2	6	08	E103E06	153	J	1	14102	1	25	1	\$ 129.00	A0	13	\$ 129.00	\$30.78	\$30.78	\$30.78	\$30.78	\$30.78	\$30.78	
4071500300	2	6	08	E103E06	536	J	1	14102	1	25	1	\$ 110.00	A0	13	\$ 110.00	\$27.36	\$27.36	\$27.36	\$27.36	\$27.36	\$27.36	
4071500100	2	6	08	E103E06	287	J	1	14102	1	25	1	\$ 10.00	A0	13	\$ 10.00	\$23.94	\$23.94	\$23.94	\$23.94	\$23.94	\$23.94	
4071500300	2	6	08	E103E06	153	J	1	14103	1	25	1	\$ 17,416.00	A0	13	\$ 17,416.00	\$4,236.00	\$4,236.00	\$4,236.00	\$4,236.00	\$4,236.00	\$4,236.00	
4071500200	2	6	08	E103E06	536	J	1	14103	1	25	1	\$ 12,712.00	A0	13	\$ 12,712.00	\$3,254.22	\$3,254.22	\$3,254.22	\$3,254.22	\$3,254.22	\$3,254.22	
4071500300	2	6	08	E103E06	287	J	1	14103	1	25	1	\$ 11,957.00	A0	13	\$ 11,957.00	\$2,972.58	\$2,972.58	\$2,972.58	\$2,972.58	\$2,972.58	\$2,972.58	
4071500100	2	6	08	E103E06	153	J	1	14104	1	25	1	\$ 20,161.00	A0	13	\$ 20,161.00	\$4,865.52	\$4,865.52	\$4,865.52	\$4,865.52	\$4,865.52	\$4,865.52	
4071500200	2	6	08	E103E06	536	J	1	14104	1	25	1	\$ 14,519.00	A0	13	\$ 14,519.00	\$3,685.98	\$3,685.98	\$3,685.98	\$3,685.98	\$3,685.98	\$3,685.98	
4071500100	2	6	08	E103E06	287	J	1	14104	1	25	1	\$ 13,699.00	A0	13	\$ 13,699.00	\$3,381.78	\$3,381.78	\$3,381.78	\$3,381.78	\$3,381.78	\$3,381.78	
4071500300	2	6	08	E103E06	153	J	1	14106	1	25	1	\$ 100,807.00	A0	13	\$ 100,807.00	\$24,327.72	\$24,327.72	\$24,327.72	\$24,327.72	\$24,327.72	\$24,327.72	
4071500200	2	6	08	E103E06	536	J	1	14106	1	25	1	\$ 72,599.00	A0	13	\$ 72,599.00	\$18,430.32	\$18,430.32	\$18,430.32	\$18,430.32	\$18,430.32	\$18,430.32	
4071500300	2	6	08	E103E06	287	J	1	14106	1	25	1	\$ 68,498.00	A0	13	\$ 68,498.00	\$16,909.38	\$16,909.38	\$16,909.38	\$16,909.38	\$16,909.38	\$16,909.38	
4071500100	2	6	08	E103E06	153	J	1	14107	1	25	1	\$ 40,323.00	A0	13	\$ 40,323.00	\$9,731.10	\$9,731.10	\$9,731.10	\$9,731.10	\$9,731.10	\$9,731.10	
4071500200	2	6	08	E103E06	536	J	1	14107	1	25	1	\$ 29,039.00	A0	13	\$ 29,039.00	\$7,372.14	\$7,372.14	\$7,372.14	\$7,372.14	\$7,372.14	\$7,372.14	
4071500300	2	6	08	E103E06	287	J	1	14107	1	25	1	\$ 27,399.00	A0	13	\$ 27,399.00	\$6,763.74	\$6,763.74	\$6,763.74	\$6,763.74	\$6,763.74	\$6,763.74	
4071500100	2	6	08	E103E06	153	J	1	14108	1	25	1	\$ 32,886.00	A0	13	\$ 32,886.00	\$13,014.00	\$13,014.00	\$13,014.00	\$13,014.00	\$13,014.00	\$13,014.00	
4071500200	2	6	08	E103E06	536	J	1	14108	1	25	1	\$ 80,080.00	A0	13	\$ 80,080.00	\$18,552.00	\$18,552.00	\$18,552.00	\$18,552.00	\$18,552.00	\$18,552.00	
4071500300	2	6	08	E103E06	287	J	1	14201	1	25	1	\$ 72,205.00	A0	13	\$ 72,205.00	\$16,614.00	\$16,614.00	\$16,614.00	\$16,614.00	\$16,614.00	\$16,614.00	
4071500100	2	6	08	E103E06	153	J	1	14201	1	25	1	\$ 161,292.00	A0	13	\$ 161,292.00	\$38,924.46	\$38,924.46	\$38,924.46	\$38,924.46	\$38,924.46	\$38,924.46	
4071500200	2	6	08	E103E06	536	J	1	14201	1	25	1	\$ 116,159.00	A0	13	\$ 116,159.00	\$29,488.32	\$29,488.32	\$29,488.32	\$29,488.32	\$29,488.32	\$29,488.32	
4071500300	2	6	08	E103E06	287	J	1	14301	1	25	1	\$ 109,596.00	A0	13	\$ 109,596.00	\$27,054.90	\$27,054.90	\$27,054.90	\$27,054.90	\$27,054.90	\$27,054.90	
4071500100	2	6	08	E103E06	153	J	1	14301	1	25	1	\$ 689,528.00	A0	13	\$ 689,528.00	\$166,401.96	\$166,401.96	\$166,401.96	\$166,401.96	\$166,401.96	\$166,401.96	
4071500200	2	6	08	E103E06	536	J	1	14301	1	25	1	\$ 496,580.00	A0	13	\$ 496,580.00	\$126,062.76	\$126,062.76	\$126,062.76	\$126,062.76	\$126,062.76	\$126,062.76	
4071500300	2	6	08	E103E06	287	J	1	14301	1	25	1	\$ 468,526.00	A0	13	\$ 468,526.00	\$115,659.66	\$115,659.66	\$115,659.66	\$115,659.66	\$115,659.66	\$115,659.66	
4071500100	2	6	08	E103E06	153	J	1	15101	1	25	1	\$ 1,930.00	A0	13	\$ 1,930.00	\$481.98	\$481.98	\$481.98	\$481.98	\$481.98	\$481.98	
4071500200	2	6	08	E103E06	536	J	1	15101	1	25	1	\$ 927.00	A0	13	\$ 927.00	\$261.48	\$261.48	\$261.48	\$261.48	\$261.48	\$261.48	
4071500300	2	6	08	E103E06	287	J	1	15203	1	25	1	\$ 1.00	A0	13	\$ 1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4071500100	2	6	08	E103E06	153	J	1	15404	1	25	1	\$ 10,413.00	A0	13	\$ 10,413.00	\$297.95	\$297.95	\$297.95	\$297.95	\$297.95	\$297.95	
4071500200	2	6	08	E103E06	536	J	1	15404	1	25	1	\$ 4,868.00	A0	13	\$ 4,868.00	\$5,810.84	\$5,810.84	\$5,810.84	\$5,810.84	\$5,810.84	\$5,810.84	
4071500300	2	6	08	E103E06	287	J	1	15409	1	25	1	\$ 15,970.00	A0	13	\$ 15,970.00	\$3,930.00	\$3,930.00	\$3,930.00	\$3,930.00	\$3,930.00	\$3,930.00	
4071500100	2	6	08	E103E06	153	J	1	15409	1	25	1	\$ 9,753.00	A0	13	\$ 9,753.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	
4071500200	2	6	08	E103E06	536	J	1	15417	1	25	1	\$ 9,753.00	A0	13	\$ 9,753.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	
4071500300	2	6	08	E103E06	287	J	1	15417	1	25	1	\$ 6,247.00										

