

| Clasificación Administrativa | Área Funcional |            | Módulo               |                      | Tipo de Cuenta                       |                                                          | Origen         |                    | Presupuesto de Egresos    |                                                           | Ejecución                                                     |                                                          |                               |                |                            |                  |                         |                      |                      |                   |
|------------------------------|----------------|------------|----------------------|----------------------|--------------------------------------|----------------------------------------------------------|----------------|--------------------|---------------------------|-----------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------|-------------------------------|----------------|----------------------------|------------------|-------------------------|----------------------|----------------------|-------------------|
|                              | Función        | Subfunción | Actividad o Proyecto | Tipo de Beneficiario | Servicios Patrocinados por Categoría | Chabecador por Cálculo del Gasto (Presupuesto del Gasto) | Tipo de Cuenta | (1) Tipo de Cuenta | Año de origen del recurso | Tipo de Recurso (1), Cuenta No Egresos, 2 Cuentas Egresos | Fuente de Financiamiento (Federal, Estatal, Ingresos Propios) | Fondo (Apoyaciones Federales, Condonados, etc.) (Asumir) | Área y/o Ubicación Geográfica | Aprobado Anual | Ampliaciones / Reducciones | Modificado Anual | Comprometido al Periodo | Devengado al periodo | Cancelado al periodo | Pagado al periodo |
| 4071500100                   | 2              | 8          | 153                  | J                    | 1                                    | 1301                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$4,007,909.88 | \$0.00                     | \$4,007,909.88   | \$2,950,950.20          | \$2,950,950.20       | \$2,950,950.20       | \$2,950,950.20    |
| 4071500200                   | 2              | 8          | 536                  | J                    | 1                                    | 1301                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$2,779,153.00 | \$0.00                     | \$2,779,153.00   | \$2,278,296.22          | \$2,278,296.22       | \$2,278,296.22       | \$2,278,296.22    |
| 4071500300                   | 2              | 8          | 287                  | J                    | 1                                    | 1301                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$2,795,810.00 | -\$1,453.26                | \$2,794,356.74   | \$2,049,967.10          | \$2,049,967.10       | \$2,049,967.10       | \$2,049,967.10    |
| 4071500400                   | 2              | 8          | 153                  | J                    | 1                                    | 1306                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$4,762,552.00 | -\$548.52                  | \$4,762,003.48   | \$10,833.48             | \$10,833.48          | \$10,833.48          | \$10,833.48       |
| 4071500500                   | 2              | 8          | 287                  | J                    | 1                                    | 1306                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$3,555.00     | -\$127.08                  | \$3,427.92       | \$2,624.94              | \$2,624.94           | \$2,624.94           | \$2,624.94        |
| 4071500600                   | 2              | 8          | 153                  | J                    | 1                                    | 1301                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$58,762.00    | \$0.00                     | \$58,762.00      | \$45,331.45             | \$45,331.45          | \$45,331.45          | \$45,331.45       |
| 4071500700                   | 2              | 8          | 287                  | J                    | 1                                    | 1301                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$11,344.00    | \$0.00                     | \$11,344.00      | \$11,054.68             | \$11,054.68          | \$11,054.68          | \$11,054.68       |
| 4071500800                   | 2              | 8          | 153                  | J                    | 1                                    | 1301                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$194,986.00   | \$0.00                     | \$194,986.00     | \$93,315.03             | \$93,315.03          | \$93,315.03          | \$93,315.03       |
| 4071500900                   | 2              | 8          | 536                  | J                    | 1                                    | 1301                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$153,171.00   | \$0.00                     | \$153,171.00     | \$90,507.98             | \$90,507.98          | \$90,507.98          | \$90,507.98       |
| 4071501000                   | 2              | 8          | 287                  | J                    | 1                                    | 1301                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$128,037.00   | \$0.00                     | \$128,037.00     | \$64,540.64             | \$64,540.64          | \$64,540.64          | \$64,540.64       |
| 4071501100                   | 2              | 8          | 153                  | J                    | 1                                    | 1302                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$461,701.00   | \$0.00                     | \$461,701.00     | \$89,296.68             | \$89,296.68          | \$89,296.68          | \$89,296.68       |
| 4071501200                   | 2              | 8          | 536                  | J                    | 1                                    | 1302                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$329,421.00   | \$0.00                     | \$329,421.00     | \$127,782.96            | \$127,782.96         | \$127,782.96         | \$127,782.96      |
| 4071501300                   | 2              | 8          | 287                  | J                    | 1                                    | 1302                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$303,569.00   | \$0.00                     | \$303,569.00     | \$61,761.38             | \$61,761.38          | \$61,761.38          | \$61,761.38       |
| 4071501400                   | 2              | 8          | 153                  | J                    | 1                                    | 1303                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$45,360.00    | \$0.00                     | \$45,360.00      | \$0.00                  | \$0.00               | \$0.00               | \$0.00            |
| 4071501500                   | 2              | 8          | 536                  | J                    | 1                                    | 1303                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$36,758.00    | \$0.00                     | \$36,758.00      | \$0.00                  | \$0.00               | \$0.00               | \$0.00            |
| 4071501600                   | 2              | 8          | 287                  | J                    | 1                                    | 1303                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$31,373.00    | \$0.00                     | \$31,373.00      | \$0.00                  | \$0.00               | \$0.00               | \$0.00            |
| 4071501700                   | 2              | 8          | 153                  | J                    | 1                                    | 13204                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$45,360.00    | \$0.00                     | \$45,360.00      | \$0.00                  | \$0.00               | \$0.00               | \$0.00            |
| 4071501800                   | 2              | 8          | 536                  | J                    | 1                                    | 13204                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$36,758.00    | \$0.00                     | \$36,758.00      | \$0.00                  | \$0.00               | \$0.00               | \$0.00            |
| 4071501900                   | 2              | 8          | 287                  | J                    | 1                                    | 13204                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$31,373.00    | \$0.00                     | \$31,373.00      | \$0.00                  | \$0.00               | \$0.00               | \$0.00            |
| 4071502000                   | 2              | 8          | 153                  | J                    | 1                                    | 1401                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$1,373,310.00 | \$0.00                     | \$1,373,310.00   | \$0.00                  | \$0.00               | \$0.00               | \$0.00            |
| 4071502100                   | 2              | 8          | 536                  | J                    | 1                                    | 1401                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$584,687.00   | \$0.00                     | \$584,687.00     | \$439,191.29            | \$439,191.29         | \$439,191.29         | \$439,191.29      |
| 4071502200                   | 2              | 8          | 287                  | J                    | 1                                    | 1401                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$330,352.92   | \$0.00                     | \$330,352.92     | \$330,352.92            | \$330,352.92         | \$330,352.92         | \$330,352.92      |
| 4071502300                   | 2              | 8          | 153                  | J                    | 1                                    | 1402                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$397,288.00   | \$0.00                     | \$397,288.00     | \$305,361.61            | \$305,361.61         | \$305,361.61         | \$305,361.61      |
| 4071502400                   | 2              | 8          | 536                  | J                    | 1                                    | 1402                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$129.00       | \$0.00                     | \$129.00         | \$92.34                 | \$92.34              | \$92.34              | \$92.34           |
| 4071502500                   | 2              | 8          | 287                  | J                    | 1                                    | 1402                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$110.00       | \$0.00                     | \$110.00         | \$81.51                 | \$81.51              | \$81.51              | \$81.51           |
| 4071502600                   | 2              | 8          | 153                  | J                    | 1                                    | 1402                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$100.00       | \$0.00                     | \$100.00         | \$71.82                 | \$71.82              | \$71.82              | \$71.82           |
| 4071502700                   | 2              | 8          | 536                  | J                    | 1                                    | 1403                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$17,416.00    | \$0.00                     | \$17,416.00      | \$13,146.20             | \$13,146.20          | \$13,146.20          | \$13,146.20       |
| 4071502800                   | 2              | 8          | 287                  | J                    | 1                                    | 1403                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$12,712.00    | \$0.00                     | \$12,712.00      | \$10,022.73             | \$10,022.73          | \$10,022.73          | \$10,022.73       |
| 4071502900                   | 2              | 8          | 153                  | J                    | 1                                    | 1404                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$11,957.00    | \$0.00                     | \$11,957.00      | \$9,225.12              | \$9,225.12           | \$9,225.12           | \$9,225.12        |
| 4071503000                   | 2              | 8          | 536                  | J                    | 1                                    | 1404                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$20,161.00    | \$0.00                     | \$20,161.00      | \$15,144.46             | \$15,144.46          | \$15,144.46          | \$15,144.46       |
| 4071503100                   | 2              | 8          | 287                  | J                    | 1                                    | 1404                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$14,519.00    | \$0.00                     | \$14,519.00      | \$11,391.38             | \$11,391.38          | \$11,391.38          | \$11,391.38       |
| 4071503200                   | 2              | 8          | 153                  | J                    | 1                                    | 1406                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$13,699.00    | \$0.00                     | \$13,699.00      | \$10,529.58             | \$10,529.58          | \$10,529.58          | \$10,529.58       |
| 4071503300                   | 2              | 8          | 536                  | J                    | 1                                    | 1406                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$100,807.00   | \$0.00                     | \$100,807.00     | \$75,722.76             | \$75,722.76          | \$75,722.76          | \$75,722.76       |
| 4071503400                   | 2              | 8          | 287                  | J                    | 1                                    | 1406                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$72,599.00    | \$0.00                     | \$72,599.00      | \$56,957.55             | \$56,957.55          | \$56,957.55          | \$56,957.55       |
| 4071503500                   | 2              | 8          | 153                  | J                    | 1                                    | 1406                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$68,498.00    | \$0.00                     | \$68,498.00      | \$52,648.77             | \$52,648.77          | \$52,648.77          | \$52,648.77       |
| 4071503600                   | 2              | 8          | 536                  | J                    | 1                                    | 1407                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$29,039.00    | \$0.00                     | \$29,039.00      | \$30,289.01             | \$30,289.01          | \$30,289.01          | \$30,289.01       |
| 4071503700                   | 2              | 8          | 287                  | J                    | 1                                    | 1407                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$27,399.00    | \$0.00                     | \$27,399.00      | \$22,782.88             | \$22,782.88          | \$22,782.88          | \$22,782.88       |
| 4071503800                   | 2              | 8          | 153                  | J                    | 1                                    | 1408                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$52,886.00    | \$0.00                     | \$52,886.00      | \$39,042.00             | \$39,042.00          | \$39,042.00          | \$39,042.00       |
| 4071503900                   | 2              | 8          | 536                  | J                    | 1                                    | 1408                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$80,080.00    | \$0.00                     | \$80,080.00      | \$53,810.00             | \$53,810.00          | \$53,810.00          | \$53,810.00       |
| 4071504000                   | 2              | 8          | 287                  | J                    | 1                                    | 1408                                                     | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$72,205.00    | \$0.00                     | \$72,205.00      | \$49,842.00             | \$49,842.00          | \$49,842.00          | \$49,842.00       |
| 4071504100                   | 2              | 8          | 153                  | J                    | 1                                    | 14201                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$161,292.00   | \$0.00                     | \$161,292.00     | \$121,156.29            | \$121,156.29         | \$121,156.29         | \$121,156.29      |
| 4071504200                   | 2              | 8          | 536                  | J                    | 1                                    | 14201                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$109,596.00   | \$0.00                     | \$109,596.00     | \$94,131.80             | \$94,131.80          | \$94,131.80          | \$94,131.80       |
| 4071504300                   | 2              | 8          | 287                  | J                    | 1                                    | 14201                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$689,528.00   | \$0.00                     | \$689,528.00     | \$84,237.70             | \$84,237.70          | \$84,237.70          | \$84,237.70       |
| 4071504400                   | 2              | 8          | 153                  | J                    | 1                                    | 14201                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$496,590.00   | \$0.00                     | \$496,590.00     | \$517,942.95            | \$517,942.95         | \$517,942.95         | \$517,942.95      |
| 4071504500                   | 2              | 8          | 536                  | J                    | 1                                    | 14301                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$468,526.00   | \$0.00                     | \$468,526.00     | \$389,588.66            | \$389,588.66         | \$389,588.66         | \$389,588.66      |
| 4071504600                   | 2              | 8          | 287                  | J                    | 1                                    | 15101                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$1,930.00     | \$0.00                     | \$1,930.00       | \$360,116.00            | \$360,116.00         | \$360,116.00         | \$360,116.00      |
| 4071504700                   | 2              | 8          | 153                  | J                    | 1                                    | 15101                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$927.00       | \$0.00                     | \$927.00         | \$1,482.14              | \$1,482.14           | \$1,482.14           | \$1,482.14        |
| 4071504800                   | 2              | 8          | 536                  | J                    | 1                                    | 15203                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$1.00         | \$0.00                     | \$1.00           | \$804.04                | \$804.04             | \$804.04             | \$804.04          |
| 4071504900                   | 2              | 8          | 287                  | J                    | 1                                    | 15404                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$10,413.00    | \$297.95                   | \$10,710.95      | \$10,710.95             | \$10,710.95          | \$10,710.95          | \$10,710.95       |
| 4071505000                   | 2              | 8          | 153                  | J                    | 1                                    | 15404                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$4,868.00     | \$0.00                     | \$4,868.00       | \$5,810.84              | \$5,810.84           | \$5,810.84           | \$5,810.84        |
| 4071505100                   | 2              | 8          | 536                  | J                    | 1                                    | 15409                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$15,970.00    | \$0.00                     | \$15,970.00      | \$11,790.00             | \$11,790.00          | \$11,790.00          | \$11,790.00       |
| 4071505200                   | 2              | 8          | 287                  | J                    | 1                                    | 15409                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$9,750.00     | \$0.00                     | \$9,750.00       | \$11,790.00             | \$11,790.00          | \$11,790.00          | \$11,790.00       |
| 4071505300                   | 2              | 8          | 153                  | J                    | 1                                    | 15417                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$9,750.00     | \$0.00                     | \$9,750.00       | \$7,560.00              | \$7,560.00           | \$7,560.00           | \$7,560.00        |
| 4071505400                   | 2              | 8          | 536                  | J                    | 1                                    | 15418                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$6,247.00     | \$179.57                   | \$6,426.57       | \$7,560.00              | \$7,560.00           | \$7,560.00           | \$7,560.00        |
| 4071505500                   | 2              | 8          | 287                  | J                    | 1                                    | 15418                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$2,921.00     | \$965.50                   | \$3,486.50       | \$6,426.57              | \$6,426.57           | \$6,426.57           | \$6,426.57        |
| 4071505600                   | 2              | 8          | 153                  | J                    | 1                                    | 15419                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$10,728.00    | \$0.00                     | \$10,728.00      | \$8,280.00              | \$8,280.00           | \$8,280.00           | \$8,280.00        |
| 4071505700                   | 2              | 8          | 536                  | J                    | 1                                    | 15421                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$2.00         | \$0.00                     | \$2.00           | \$8,280.00              | \$8,280.00           | \$8,280.00           | \$8,280.00        |
| 4071505800                   | 2              | 8          | 287                  | J                    | 1                                    | 15421                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$1,015.00     | \$0.00                     | \$1,015.00       | \$0.00                  | \$0.00               | \$0.00               | \$0.00            |
| 4071505900                   | 2              | 8          | 153                  | J                    | 1                                    | 15423                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$1,015.00     | \$0.00                     | \$1,015.00       | \$0.00                  | \$0.00               | \$0.00               | \$0.00            |
| 4071506000                   | 2              | 8          | 536                  | J                    | 1                                    | 15423                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$6,278.00     | \$0.00                     | \$6,278.00       | \$4,995.00              | \$4,995.00           | \$4,995.00           | \$4,995.00        |
| 4071506100                   | 2              | 8          | 287                  | J                    | 1                                    | 15425                                                    | 1              | 1                  | 25                        | 1                                                         | 1                                                             | AO                                                       | 13                            | \$6,278.00     | \$0.00                     | \$6,278.00       | \$4,995.00              | \$4,995.00           | \$4,995.00           | \$4,995           |

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