

CENTRO GESTOR	Unidad Administrativa	ÁREA FUNCIONAL				POSICIÓN PRESUPUESTARIA				CÓDIGO				PRESUPUESTO DE EGRESOS									
		Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipos de Beneficiarios	Servicios Prestados por Componente	Calificador por Objeto del Gasto	Tipo de Gasto	Año	Tipos de Financiamiento (1) Gasto No Equilibrado, 2 Gastos Equilibrados	Fuentes de Financiamiento (Presupuesto Estatal, Presupuesto Propio)	Comentarios (a) (b) (c) (d) (e) (f) (g) (h) (i) (j) (k) (l) (m) (n) (o) (p) (q) (r) (s) (t) (u) (v) (w) (x) (y) (z)	Ampliaciones / Reducciones	Modificado Anual	Comprometido	Devengado	Ejercido	Pagado				
4071500100		2	6	08	E103E06	153	J	11301	1	25	1	1	1	\$ 4,007,989.88	\$ 73,309.84	\$ 934,600.04	\$ 934,600.04	\$ 934,600.04	\$ 934,600.04	\$ 934,600.04	\$ 934,600.04		
4071500200		2	6	08	E103E06	536	J	11301	1	25	1	1	1	\$ 2,779,153.00	\$ 285,659.00	\$ 3,044,812.00	\$ 3,044,812.00	\$ 3,044,812.00	\$ 3,044,812.00	\$ 3,044,812.00	\$ 3,044,812.00		
4071500300		2	6	08	E103E06	257	J	11301	1	25	1	1	1	\$ 2,795,810.00	\$ -577,315.85	\$ 2,738,074.15	\$ 2,738,074.15	\$ 2,738,074.15	\$ 2,738,074.15	\$ 2,738,074.15	\$ 2,738,074.15		
4071500300		2	6	08	E103E06	183	J	11306	1	25	1	1	1	\$ 14,675.00	\$ -230.36	\$ 14,444.64	\$ 14,444.64	\$ 14,444.64	\$ 14,444.64	\$ 14,444.64	\$ 14,444.64		
4071500300		2	6	08	E103E06	253	J	11306	1	25	1	1	1	\$ 3,555.00	\$ -55.00	\$ 3,499.92	\$ 3,499.92	\$ 3,499.92	\$ 3,499.92	\$ 3,499.92	\$ 3,499.92		
4071500300		2	6	08	E103E06	287	J	11301	1	25	1	1	1	\$ 58,762.00	\$ 1,679.91	\$ 60,441.91	\$ 60,441.91	\$ 60,441.91	\$ 60,441.91	\$ 60,441.91	\$ 60,441.91		
4071500300		2	6	08	E103E06	153	J	13101	1	25	1	1	1	\$ 11,344.00	\$ 3,395.58	\$ 14,739.58	\$ 14,739.58	\$ 14,739.58	\$ 14,739.58	\$ 14,739.58	\$ 14,739.58		
4071500300		2	6	08	E103E06	287	J	13201	1	25	1	1	1	\$ 153,171.00	\$ 58,355.94	\$ 211,526.94	\$ 211,526.94	\$ 211,526.94	\$ 211,526.94	\$ 211,526.94	\$ 211,526.94		
4071500300		2	6	08	E103E06	287	J	13201	1	25	1	1	1	\$ 128,087.00	\$ 53,344.58	\$ 181,431.58	\$ 181,431.58	\$ 181,431.58	\$ 181,431.58	\$ 181,431.58	\$ 181,431.58		
4071500300		2	6	08	E103E06	287	J	13201	1	25	1	1	1	\$ 128,087.00	\$ 1,666.69	\$ 129,753.69	\$ 129,753.69	\$ 129,753.69	\$ 129,753.69	\$ 129,753.69	\$ 129,753.69		
4071500300		2	6	08	E103E06	287	J	13201	1	25	1	1	1	\$ 461,201.00	\$ -12,492.55	\$ 448,708.45	\$ 448,708.45	\$ 448,708.45	\$ 448,708.45	\$ 448,708.45	\$ 448,708.45		
4071500300		2	6	08	E103E06	287	J	13202	1	25	1	1	1	\$ 329,121.00	\$ 34,844.65	\$ 363,965.65	\$ 363,965.65	\$ 363,965.65	\$ 363,965.65	\$ 363,965.65	\$ 363,965.65		
4071500300		2	6	08	E103E06	287	J	13202	1	25	1	1	1	\$ 45,360.00	\$ 4,914.85	\$ 50,274.85	\$ 50,274.85	\$ 50,274.85	\$ 50,274.85	\$ 50,274.85	\$ 50,274.85		
4071500300		2	6	08	E103E06	153	J	13203	1	25	1	1	1	\$ 36,758.00	\$ -3,547.01	\$ 33,210.99	\$ 33,210.99	\$ 33,210.99	\$ 33,210.99	\$ 33,210.99	\$ 33,210.99		
4071500300		2	6	08	E103E06	287	J	13203	1	25	1	1	1	\$ 31,373.00	\$ 1,208.52	\$ 32,581.52	\$ 32,581.52	\$ 32,581.52	\$ 32,581.52	\$ 32,581.52	\$ 32,581.52		
4071500300		2	6	08	E103E06	536	J	13204	1	25	1	1	1	\$ 35,360.00	\$ 1,237.51	\$ 36,597.51	\$ 36,597.51	\$ 36,597.51	\$ 36,597.51	\$ 36,597.51	\$ 36,597.51		
4071500300		2	6	08	E103E06	287	J	13204	1	25	1	1	1	\$ 36,758.00	\$ -3,547.01	\$ 33,210.99	\$ 33,210.99	\$ 33,210.99	\$ 33,210.99	\$ 33,210.99	\$ 33,210.99		
4071500300		2	6	08	E103E06	153	J	14101	1	25	1	1	1	\$ 31,373.00	\$ 1,208.52	\$ 32,581.52	\$ 32,581.52	\$ 32,581.52	\$ 32,581.52	\$ 32,581.52	\$ 32,581.52		
4071500300		2	6	08	E103E06	536	J	14101	1	25	1	1	1	\$ 584,687.00	\$ 901.41	\$ 585,588.41	\$ 585,588.41	\$ 585,588.41	\$ 585,588.41	\$ 585,588.41	\$ 585,588.41		
4071500300		2	6	08	E103E06	287	J	14101	1	25	1	1	1	\$ 421,077.00	\$ 20,420.70	\$ 441,497.70	\$ 441,497.70	\$ 441,497.70	\$ 441,497.70	\$ 441,497.70	\$ 441,497.70		
4071500300		2	6	08	E103E06	536	J	14102	1	25	1	1	1	\$ 397,288.00	\$ 10,605.34	\$ 407,893.34	\$ 407,893.34	\$ 407,893.34	\$ 407,893.34	\$ 407,893.34	\$ 407,893.34		
4071500300		2	6	08	E103E06	287	J	14102	1	25	1	1	1	\$ 129.00	\$ -55.88	\$ 123.12	\$ 123.12	\$ 123.12	\$ 123.12	\$ 123.12	\$ 123.12		
4071500300		2	6	08	E103E06	287	J	14102	1	25	1	1	1	\$ 110.00	\$ -11.13	\$ 108.87	\$ 108.87	\$ 108.87	\$ 108.87	\$ 108.87	\$ 108.87		
4071500300		2	6	08	E103E06	153	J	14103	1	25	1	1	1	\$ 100.00	\$ -54.24	\$ 95.76	\$ 95.76	\$ 95.76	\$ 95.76	\$ 95.76	\$ 95.76		
4071500300		2	6	08	E103E06	536	J	14103	1	25	1	1	1	\$ 17,416.00	\$ 1,122.24	\$ 18,538.24	\$ 18,538.24	\$ 18,538.24	\$ 18,538.24	\$ 18,538.24	\$ 18,538.24		
4071500300		2	6	08	E103E06	287	J	14103	1	25	1	1	1	\$ 12,712.00	\$ 662.01	\$ 13,374.01	\$ 13,374.01	\$ 13,374.01	\$ 13,374.01	\$ 13,374.01	\$ 13,374.01		
4071500300		2	6	08	E103E06	153	J	14104	1	25	1	1	1	\$ 11,957.00	\$ 363.73	\$ 12,320.73	\$ 12,320.73	\$ 12,320.73	\$ 12,320.73	\$ 12,320.73	\$ 12,320.73		
4071500300		2	6	08	E103E06	536	J	14104	1	25	1	1	1	\$ 20,161.00	\$ 31.62	\$ 20,192.62	\$ 20,192.62	\$ 20,192.62	\$ 20,192.62	\$ 20,192.62	\$ 20,192.62		
4071500300		2	6	08	E103E06	287	J	14104	1	25	1	1	1	\$ 14,519.00	\$ 704.94	\$ 15,223.94	\$ 15,223.94	\$ 15,223.94	\$ 15,223.94	\$ 15,223.94	\$ 15,223.94		
4071500300		2	6	08	E103E06	153	J	14104	1	25	1	1	1	\$ 13,699.00	\$ 366.11	\$ 14,065.11	\$ 14,065.11	\$ 14,065.11	\$ 14,065.11	\$ 14,065.11	\$ 14,065.11		
4071500300		2	6	08	E103E06	536	J	14106	1	25	1	1	1	\$ 100,807.00	\$ 156.74	\$ 100,963.74	\$ 100,963.74	\$ 100,963.74	\$ 100,963.74	\$ 100,963.74	\$ 100,963.74		
4071500300		2	6	08	E103E06	287	J	14106	1	25	1	1	1	\$ 72,599.00	\$ 3,521.47	\$ 76,120.47	\$ 76,120.47	\$ 76,120.47	\$ 76,120.47	\$ 76,120.47	\$ 76,120.47		
4071500300		2	6	08	E103E06	287	J	14106	1	25	1	1	1	\$ 68,498.00	\$ 1,828.70	\$ 70,326.70	\$ 70,326.70	\$ 70,326.70	\$ 70,326.70	\$ 70,326.70	\$ 70,326.70		
4071500300		2	6	08	E103E06	536	J	14107	1	25	1	1	1	\$ 40,323.00	\$ 62.33	\$ 40,385.33	\$ 40,385.33	\$ 40,385.33	\$ 40,385.33	\$ 40,385.33	\$ 40,385.33		
4071500300		2	6	08	E103E06	287	J	14107	1	25	1	1	1	\$ 29,039.00	\$ 1,408.94	\$ 30,447.94	\$ 30,447.94	\$ 30,447.94	\$ 30,447.94	\$ 30,447.94	\$ 30,447.94		
4071500300		2	6	08	E103E06	287	J	14107	1	25	1	1	1	\$ 27,399.00	\$ -13,236.00	\$ 14,163.00	\$ 14,163.00	\$ 14,163.00	\$ 14,163.00	\$ 14,163.00	\$ 14,163.00		
4071500300		2	6	08	E103E06	153	J	14108	1	25	1	1	1	\$ 80,080.00	\$ -57,749.00	\$ 22,331.00	\$ 22,331.00	\$ 22,331.00	\$ 22,331.00	\$ 22,331.00	\$ 22,331.00		
4071500300		2	6	08	E103E06	287	J	14108	1	25	1	1	1	\$ 72,205.00	\$ 66,824.00	\$ 139,029.00	\$ 139,029.00	\$ 139,029.00	\$ 139,029.00	\$ 139,029.00	\$ 139,029.00		
4071500300		2	6	08	E103E06	153	J	14108	1	25	1	1	1	\$ 161,292.00	\$ 2,499.69	\$ 163,791.69	\$ 163,791.69	\$ 163,791.69	\$ 163,791.69	\$ 163,791.69	\$ 163,791.69		
4071500300		2	6	08	E103E06	536	J	14201	1	25	1	1	1	\$ 116,159.00	\$ 5,633.46	\$ 121,792.46	\$ 121,792.46	\$ 121,792.46	\$ 121,792.46	\$ 121,792.46	\$ 121,792.46		
4071500300		2	6	08	E103E06	287	J	14201	1	25	1	1	1	\$ 109,596.00	\$ 2,926.32	\$ 112,522.32	\$ 112,522.32	\$ 112,522.32	\$ 112,522.32	\$ 112,522.32	\$ 112,522.32		
4071500300		2	6	08	E103E06	153	J	14301	1	25	1	1	1	\$ 689,528.00	\$ 1,062.49	\$ 690,590.49	\$ 690,590.49	\$ 690,590.49	\$ 690,590.49	\$ 690,590.49	\$ 690,590.49		
4071500300		2	6	08	E103E06	536	J	14301	1	25	1	1	1	\$ 496,580.00	\$ 24,082.92	\$ 520,662.92	\$ 520,662.92	\$ 520,662.92	\$ 520,662.92	\$ 520,662.92	\$ 520,662.92		
4071500300		2	6	08	E103E06	153	J	14301	1	25	1	1	1	\$ 468,526.00	\$ 12,506.68	\$ 481,032.68	\$ 481,032.68	\$ 481,032.68	\$ 481,032.68	\$ 481,032.68	\$ 481,032.68		
4071500300		2	6	08	E103E06	287	J	15101	1	25	1	1	1	\$ 1,930.00	\$ 55.84	\$ 1,985.84	\$ 1,985.84	\$ 1,985.84	\$ 1,985.84	\$ 1,985.84	\$ 1,985.84		
4071500300		2	6	08	E103E06	536	J	15203	1	25	1	1	1	\$ 927.00	\$ 173.63	\$ 1,100.63	\$ 1,100.63	\$ 1,100.63	\$ 1,100.63	\$ 1,100.63	\$ 1,100.63		
4071500300		2	6	08	E103E06	153	J	15404	1	25	1	1	1	\$ 100.00	\$ -11.00	\$ 89.00	\$ 89.00	\$ 89.00	\$ 89.00	\$ 89.00	\$ 89.00		
4071500300		2	6	08	E103E06	287	J	15404	1	25	1	1	1	\$ 10,413.00	\$ 297.95	\$ 10,710.95	\$ 10,710.95	\$ 10,710.95	\$ 10,710.95	\$ 10,710.95	\$ 10,710.95		
4071500300		2	6	08	E103E06	153	J	15409	1	25	1	1	1	\$ 4,888.00	\$ 942.84	\$ 5,830.84	\$ 5,830.84	\$ 5,830.84	\$ 5,830.84	\$ 5,830.84	\$ 5,830.84		
4071500300		2	6	08	E103E06	287	J	15409	1	25	1	1	1	\$ 15,970.00	\$ -325.00	\$ 15,645.00	\$ 15,645.00	\$ 15,645.00	\$ 15,645.00	\$ 15,645.00	\$ 15,645.00		
4071500300		2	6	08	E103E06	153	J	15417	1	25	1	1	1	\$ 9,753.00	\$ 337.00	\$ 10,090.00	\$ 10,090.00	\$ 10,090.00	\$ 10,090.00	\$ 10,090.00	\$ 10,090.00		
4071500300		2	6	08	E103E06	287	J	15417	1	25	1	1	1	\$ 7,533.00	\$ 337.00	\$ 8,870.00	\$ 8,870.00</						

