CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL							POSICION PRESUPUESTARIA		FONDO					PRESUPUESTO DE EGRESOS						
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programas Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multiples, Convenios,etc.) (Alfanumerico) (FAIS, FASP,etc)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4071500100	2	6	08	E103E06	153	J	1	11301	1	26	1	1	A0	13	$ 4,061,480.81	$0.00	$4,061,480.81	$992,437.04	$992,437.04	$992,437.04	$992,437.04
4071500200	2	6	08	E103E06	536	J	1	11301	1	26	1	1	A0	13	$ 1,864,581.18	$0.00	$1,864,581.18	$485,591.74	$485,591.74	$485,591.74	$485,591.74
4071500300	2	6	08	E103E06	287	J	1	11301	1	26	1	1	A0	13	$ 2,777,274.33	$0.00	$2,777,274.33	$689,064.00	$689,064.00	$689,064.00	$689,064.00
4071500400	2	6	08	E103E06	536	J	1	11301	1	26	1	1	A0	13	$ 1,163,261.00	$0.00	$1,163,261.00	$271,386.84	$271,386.84	$271,386.84	$271,386.84
4071500100	2	6	08	E103E06	153	J	1	11306	1	26	1	1	A0	13	$ 14,667.00	$0.00	$14,667.00	$3,611.16	$3,611.16	$3,611.16	$3,611.16
4071500300	2	6	08	E103E06	287	J	1	11306	1	26	1	1	A0	13	$ 3,554.00	$0.00	$3,554.00	$874.98	$874.98	$874.98	$874.98
4071500100	2	6	08	E103E06	153	J	1	13101	1	26	1	1	A0	13	$ 61,376.00	$0.00	$61,376.00	$15,110.46	$15,110.46	$15,110.46	$15,110.46
4071500300	2	6	08	E103E06	287	J	1	13101	1	26	1	1	A0	13	$ 14,967.00	$0.00	$14,967.00	$3,684.90	$3,684.90	$3,684.90	$3,684.90
4071500100	2	6	08	E103E06	153	J	1	13201	1	26	1	1	A0	13	$ 189,514.00	$0.00	$189,514.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	13201	1	26	1	1	A0	13	$ 109,202.00	$0.00	$109,202.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	13201	1	26	1	1	A0	13	$ 131,708.00	$0.00	$131,708.00	$0.00	$0.00	$0.00	$0.00
4071500400	2	6	08	E103E06	536	J	1	13201	1	26	1	1	A0	13	$ 51,762.00	$0.00	$51,762.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	153	J	1	13202	1	26	1	1	A0	13	$ 456,150.00	$0.00	$456,150.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	13202	1	26	1	1	A0	13	$ 236,716.00	$0.00	$236,716.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	13202	1	26	1	1	A0	13	$ 313,251.00	$0.00	$313,251.00	$0.00	$0.00	$0.00	$0.00
4071500400	2	6	08	E103E06	536	J	1	13202	1	26	1	1	A0	13	$ 132,874.00	$0.00	$132,874.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	153	J	1	13203	1	26	1	1	A0	13	$ 47,378.00	$0.00	$47,378.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	13203	1	26	1	1	A0	13	$ 20,783.00	$0.00	$20,783.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	13203	1	26	1	1	A0	13	$ 33,085.00	$0.00	$33,085.00	$0.00	$0.00	$0.00	$0.00
4071500400	2	6	08	E103E06	536	J	1	13203	1	26	1	1	A0	13	$ 12,940.00	$0.00	$12,940.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	153	J	1	13204	1	26	1	1	A0	13	$ 47,378.00	$0.00	$47,378.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	13204	1	26	1	1	A0	13	$ 20,783.00	$0.00	$20,783.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	13204	1	26	1	1	A0	13	$ 33,085.00	$0.00	$33,085.00	$0.00	$0.00	$0.00	$0.00
4071500400	2	6	08	E103E06	536	J	1	13204	1	26	1	1	A0	13	$ 12,940.00	$0.00	$12,940.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	153	J	1	14101	1	26	1	1	A0	13	$ 594,638.00	$0.00	$594,638.00	$147,671.27	$147,671.27	$147,671.27	$147,671.27
4071500200	2	6	08	E103E06	536	J	1	14101	1	26	1	1	A0	13	$ 280,684.00	$0.00	$280,684.00	$70,410.82	$70,410.82	$70,410.82	$70,410.82
4071500300	2	6	08	E103E06	287	J	1	14101	1	26	1	1	A0	13	$ 414,197.00	$0.00	$414,197.00	$102,680.64	$102,680.64	$102,680.64	$102,680.64
4071500400	2	6	08	E103E06	536	J	1	14101	1	26	1	1	A0	13	$ 167,636.00	$0.00	$167,636.00	$39,351.06	$39,351.06	$39,351.06	$39,351.06
4071500100	2	6	08	E103E06	153	J	1	14102	1	26	1	1	A0	13	$ 125.00	$0.00	$125.00	$30.78	$30.78	$30.78	$30.78
4071500200	2	6	08	E103E06	536	J	1	14102	1	26	1	1	A0	13	$ 82.00	$0.00	$82.00	$20.52	$20.52	$20.52	$20.52
4071500300	2	6	08	E103E06	287	J	1	14102	1	26	1	1	A0	13	$ 97.00	$0.00	$97.00	$23.94	$23.94	$23.94	$23.94
4071500400	2	6	08	E103E06	536	J	1	14102	1	26	1	1	A0	13	$ 27.00	$0.00	$27.00	$6.84	$6.84	$6.84	$6.84
4071500100	2	6	08	E103E06	153	J	1	14103	1	26	1	1	A0	13	$ 17,799.00	$0.00	$17,799.00	$4,454.51	$4,454.51	$4,454.51	$4,454.51
4071500200	2	6	08	E103E06	536	J	1	14103	1	26	1	1	A0	13	$ 8,666.00	$0.00	$8,666.00	$2,196.22	$2,196.22	$2,196.22	$2,196.22
4071500300	2	6	08	E103E06	287	J	1	14103	1	26	1	1	A0	13	$ 12,511.00	$0.00	$12,511.00	$3,128.77	$3,128.77	$3,128.77	$3,128.77
4071500400	2	6	08	E103E06	536	J	1	14103	1	26	1	1	A0	13	$ 4,934.00	$0.00	$4,934.00	$1,170.14	$1,170.14	$1,170.14	$1,170.14
4071500100	2	6	08	E103E06	153	J	1	14104	1	26	1	1	A0	13	$ 20,504.00	$0.00	$20,504.00	$5,092.09	$5,092.09	$5,092.09	$5,092.09
4071500200	2	6	08	E103E06	536	J	1	14104	1	26	1	1	A0	13	$ 9,643.00	$0.00	$9,643.00	$2,427.98	$2,427.98	$2,427.98	$2,427.98
4071500300	2	6	08	E103E06	287	J	1	14104	1	26	1	1	A0	13	$ 14,282.00	$0.00	$14,282.00	$3,540.66	$3,540.66	$3,540.66	$3,540.66
4071500400	2	6	08	E103E06	536	J	1	14104	1	26	1	1	A0	13	$ 5,816.00	$0.00	$5,816.00	$1,356.90	$1,356.90	$1,356.90	$1,356.90
4071500100	2	6	08	E103E06	153	J	1	14106	1	26	1	1	A0	13	$ 102,524.00	$0.00	$102,524.00	$25,460.66	$25,460.66	$25,460.66	$25,460.66
4071500200	2	6	08	E103E06	536	J	1	14106	1	26	1	1	A0	13	$ 48,215.00	$0.00	$48,215.00	$12,139.81	$12,139.81	$12,139.81	$12,139.81
4071500300	2	6	08	E103E06	287	J	1	14106	1	26	1	1	A0	13	$ 71,413.00	$0.00	$71,413.00	$17,703.60	$17,703.60	$17,703.60	$17,703.60
4071500400	2	6	08	E103E06	536	J	1	14106	1	26	1	1	A0	13	$ 29,081.00	$0.00	$29,081.00	$6,784.68	$6,784.68	$6,784.68	$6,784.68
4071500100	2	6	08	E103E06	153	J	1	14107	1	26	1	1	A0	13	$ 41,009.00	$0.00	$41,009.00	$10,184.18	$10,184.18	$10,184.18	$10,184.18
4071500200	2	6	08	E103E06	536	J	1	14107	1	26	1	1	A0	13	$ 19,285.00	$0.00	$19,285.00	$4,855.84	$4,855.84	$4,855.84	$4,855.84
4071500300	2	6	08	E103E06	287	J	1	14107	1	26	1	1	A0	13	$ 28,565.00	$0.00	$28,565.00	$7,081.44	$7,081.44	$7,081.44	$7,081.44
4071500400	2	6	08	E103E06	536	J	1	14107	1	26	1	1	A0	13	$ 11,632.00	$0.00	$11,632.00	$2,713.86	$2,713.86	$2,713.86	$2,713.86
4071500100	2	6	08	E103E06	153	J	1	14108	1	26	1	1	A0	13	$ 52,860.00	$0.00	$52,860.00	$13,014.00	$13,014.00	$13,014.00	$13,014.00
4071500200	2	6	08	E103E06	536	J	1	14108	1	26	1	1	A0	13	$ 45,362.00	$0.00	$45,362.00	$13,014.00	$13,014.00	$13,014.00	$13,014.00
4071500300	2	6	08	E103E06	287	J	1	14108	1	26	1	1	A0	13	$ 67,483.00	$0.00	$67,483.00	$16,614.00	$16,614.00	$16,614.00	$16,614.00
4071500400	2	6	08	E103E06	536	J	1	14108	1	26	1	1	A0	13	$ 22,494.00	$0.00	$22,494.00	$3,692.00	$3,692.00	$3,692.00	$3,692.00
4071500100	2	6	08	E103E06	153	J	1	14201	1	26	1	1	A0	13	$ 164,038.00	$0.00	$164,038.00	$40,736.90	$40,736.90	$40,736.90	$40,736.90
4071500200	2	6	08	E103E06	536	J	1	14201	1	26	1	1	A0	13	$ 77,144.00	$0.00	$77,144.00	$19,423.66	$19,423.66	$19,423.66	$19,423.66
4071500300	2	6	08	E103E06	287	J	1	14201	1	26	1	1	A0	13	$ 114,261.00	$0.00	$114,261.00	$28,325.70	$28,325.70	$28,325.70	$28,325.70
4071500400	2	6	08	E103E06	536	J	1	14201	1	26	1	1	A0	13	$ 46,530.00	$0.00	$46,530.00	$10,855.50	$10,855.50	$10,855.50	$10,855.50
4071500100	2	6	08	E103E06	153	J	1	14301	1	26	1	1	A0	13	$ 701,263.00	$0.00	$701,263.00	$174,150.18	$174,150.18	$174,150.18	$174,150.18
4071500200	2	6	08	E103E06	536	J	1	14301	1	26	1	1	A0	13	$ 329,793.00	$0.00	$329,793.00	$83,036.25	$83,036.25	$83,036.25	$83,036.25
4071500300	2	6	08	E103E06	287	J	1	14301	1	26	1	1	A0	13	$ 488,467.00	$0.00	$488,467.00	$121,092.30	$121,092.30	$121,092.30	$121,092.30
4071500400	2	6	08	E103E06	536	J	1	14301	1	26	1	1	A0	13	$ 198,915.00	$0.00	$198,915.00	$46,407.12	$46,407.12	$46,407.12	$46,407.12
4071500100	2	6	08	E103E06	153	J	1	14404	1	26	1	1	A0	13	$ 48,000.00	$0.00	$48,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	14404	1	26	1	1	A0	13	$ 35,000.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	14404	1	26	1	1	A0	13	$ 42,000.00	$0.00	$42,000.00	$0.00	$0.00	$0.00	$0.00
4071500400	2	6	08	E103E06	536	J	1	14404	1	26	1	1	A0	13	$ 19,000.00	$0.00	$19,000.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	153	J	1	15101	1	26	1	1	A0	13	$ 2,016.00	$0.00	$2,016.00	$503.70	$503.70	$503.70	$503.70
4071500300	2	6	08	E103E06	287	J	1	15101	1	26	1	1	A0	13	$ 1,117.00	$0.00	$1,117.00	$301.26	$301.26	$301.26	$301.26

4071500100	2	6	08	E103E06	153	J	1	15404	1	26	1	1	A0	13	$ 11,192.94	$0.00	$11,192.94	$11,192.94	$11,192.94	$11,192.94	$11,192.94
4071500300	2	6	08	E103E06	287	J	1	15404	1	26	1	1	A0	13	$ 6,694.74	$0.00	$6,694.74	$6,694.74	$6,694.74	$6,694.74	$6,694.74
4071500100	2	6	08	E103E06	153	J	1	15409	1	26	1	1	A0	13	$ 15,720.00	$0.00	$15,720.00	$3,930.00	$3,930.00	$3,930.00	$3,930.00
4071500300	2	6	08	E103E06	287	J	1	15409	1	26	1	1	A0	13	$ 15,720.00	$0.00	$15,720.00	$3,930.00	$3,930.00	$3,930.00	$3,930.00
4071500100	2	6	08	E103E06	153	J	1	15417	1	26	1	1	A0	13	$ 10,143.19	$0.00	$10,143.19	$2,520.00	$2,520.00	$2,520.00	$2,520.00
4071500300	2	6	08	E103E06	287	J	1	15417	1	26	1	1	A0	13	$ 10,143.19	$0.00	$10,143.19	$2,520.00	$2,520.00	$2,520.00	$2,520.00
4071500100	2	6	08	E103E06	153	J	1	15418	1	26	1	1	A0	13	$ 6,715.77	$0.00	$6,715.77	$6,715.77	$6,715.77	$6,715.77	$6,715.77
4071500300	2	6	08	E103E06	287	J	1	15418	1	26	1	1	A0	13	$ 4,016.85	$0.00	$4,016.85	$4,016.85	$4,016.85	$4,016.85	$4,016.85
4071500100	2	6	08	E103E06	153	J	1	15419	1	26	1	1	A0	13	$ 11,210.00	$0.00	$11,210.00	$2,760.00	$2,760.00	$2,760.00	$2,760.00
4071500300	2	6	08	E103E06	287	J	1	15419	1	26	1	1	A0	13	$ 11,210.00	$0.00	$11,210.00	$2,760.00	$2,760.00	$2,760.00	$2,760.00
4071500100	2	6	08	E103E06	153	J	1	15423	1	26	1	1	A0	13	$ 1,117.00	$0.00	$1,117.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	15423	1	26	1	1	A0	13	$ 1,117.00	$0.00	$1,117.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	153	J	1	15425	1	26	1	1	A0	13	$ 6,762.00	$0.00	$6,762.00	$1,665.00	$1,665.00	$1,665.00	$1,665.00
4071500300	2	6	08	E103E06	287	J	1	15425	1	26	1	1	A0	13	$ 6,762.00	$0.00	$6,762.00	$1,665.00	$1,665.00	$1,665.00	$1,665.00
4071500100	2	6	08	E103E06	153	J	1	15426	1	26	1	1	A0	13	$ 7,920.00	$0.00	$7,920.00	$1,950.00	$1,950.00	$1,950.00	$1,950.00
4071500100	2	6	08	E103E06	153	J	1	15427	1	26	1	1	A0	13	$ 1,929.00	$0.00	$1,929.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
4071500300	2	6	08	E103E06	287	J	1	15427	1	26	1	1	A0	13	$ 1,929.00	$0.00	$1,929.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
4071500100	2	6	08	E103E06	153	J	1	15901	1	26	1	1	A0	13	$ 259,881.00	$0.00	$259,881.00	$40.50	$40.50	$40.50	$40.50
4071500200	2	6	08	E103E06	536	J	1	15901	1	26	1	1	A0	13	$ 86,839.00	$0.00	$86,839.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	15901	1	26	1	1	A0	13	$ 171,208.00	$0.00	$171,208.00	$40.50	$40.50	$40.50	$40.50
4071500400	2	6	08	E103E06	536	J	1	15901	1	26	1	1	A0	13	$ 82,352.00	$0.00	$82,352.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	153	J	1	17104	1	26	1	1	A0	13	$ 3,939.00	$0.00	$3,939.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
4071500300	2	6	08	E103E06	287	J	1	17104	1	26	1	1	A0	13	$ 3,939.00	$0.00	$3,939.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
4071500300	2	6	08	E103E06	287	J	1	17105	1	26	1	1	A0	13	$ 17,004.00	$0.00	$17,004.00	$4,518.96	$4,518.96	$4,518.96	$4,518.96
4071500200	2	6	08	E103E06	153	J	1	21101	1	26	1	1	A0	13	$ 2,688.57	$0.00	$2,688.57	$2,183.25	$2,183.25	$2,183.25	$2,183.25
4071500200	2	6	08	E103E06	536	J	1	21101	1	26	1	1	A0	13	$ 247,850.00	$0.00	$247,850.00	$73,084.50	$73,084.50	$73,084.50	$73,084.50
4071500300	2	6	08	E103E06	287	J	1	21101	1	26	1	1	A0	07	$ 114,461.43	$0.00	$114,461.43	$57,692.07	$57,692.07	$57,692.07	$57,692.07
4071500300	2	6	08	E103E06	287	J	1	21401	1	26	1	1	A0	07	$ 2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	21502	1	26	1	1	A0	07	$ 1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	21502	1	26	1	1	A0	13	$ 17,400.00	$0.00	$17,400.00	$4,404.99	$4,404.99	$4,404.99	$4,404.99
4071500200	2	6	08	E103E06	694	J	1	21502	1	26	1	1	A0	13	$ 2,100.00	$0.00	$2,100.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	21502	1	26	1	1	A0	13	$ 6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	21502	1	26	1	1	A0	07	$ 500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
4071500400	2	6	08	E103E06	287	J	1	21502	1	26	1	1	A0	07	$ 1,000.00	$0.00	$1,000.00	$69.00	$69.00	$69.00	$69.00
4071500200	2	6	08	E103E06	153	J	1	21601	1	26	1	1	A0	13	$ 560.28	$0.00	$560.28	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	21601	1	26	1	1	A0	13	$ 560.28	$0.00	$560.28	$180.00	$180.00	$180.00	$180.00
4071500300	2	6	08	E103E06	287	J	1	21601	1	26	1	1	A0	07	$ 57,235.46	$0.00	$57,235.46	$20,845.73	$20,845.73	$20,845.73	$20,845.73
4071500200	2	6	08	E103E06	153	J	1	21701	1	26	1	1	A0	13	$ 30,000.00	$0.00	$30,000.00	$22,440.51	$22,440.51	$22,440.51	$22,440.51
4071500200	2	6	08	E103E06	536	J	1	21701	1	26	1	1	A0	13	$ 6,000.00	$0.00	$6,000.00	$157.80	$157.80	$157.80	$157.80
4071500400	2	6	08	E103E06	287	J	1	21701	1	26	1	1	A0	07	$ 9,000.00	$0.00	$9,000.00	$1,063.00	$1,063.00	$1,063.00	$1,063.00
4071500100	2	6	08	E103E06	287	J	1	22101	1	26	1	1	A0	07	$ 15,500.00	$0.00	$15,500.00	$7,770.99	$7,770.99	$7,770.99	$7,770.99
4071500200	2	6	08	E103E06	153	J	1	22101	1	26	1	1	A0	13	$ 60,000.00	$0.00	$60,000.00	$10,105.01	$10,105.01	$10,105.01	$10,105.01
4071500200	2	6	08	E103E06	536	J	1	22101	1	26	1	1	A0	13	$ 80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	22101	1	26	1	1	A0	07	$ 36,000.00	$0.00	$36,000.00	$10,435.30	$10,435.30	$10,435.30	$10,435.30
4071500400	2	6	08	E103E06	287	J	1	22101	1	26	1	1	A0	07	$ 8,500.00	$0.00	$8,500.00	$1,845.00	$1,845.00	$1,845.00	$1,845.00
4071500100	2	6	08	E103E06	287	J	1	22106	1	26	1	1	A0	07	$ 500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	22106	1	26	1	1	A0	13	$ 7,500.00	$0.00	$7,500.00	$509.00	$509.00	$509.00	$509.00
4071500300	2	6	08	E103E06	287	J	1	22106	1	26	1	1	A0	07	$ 7,000.00	$0.00	$7,000.00	$2,926.47	$2,926.47	$2,926.47	$2,926.47
4071500100	2	6	08	E103E06	287	J	1	22301	1	26	1	1	A0	07	$ 500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	22301	1	26	1	1	A0	13	$ 7,500.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	22301	1	26	1	1	A0	13	$ 500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	22301	1	26	1	1	A0	07	$ 2,500.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	24101	1	26	1	1	A0	13	$ 17,000.00	$0.00	$17,000.00	$16,764.67	$16,764.67	$16,764.67	$16,764.67
4071500200	2	6	08	E103E06	536	J	1	24101	1	26	1	1	A0	13	$ 10,000.00	$0.00	$10,000.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00
4071500200	2	6	08	E103E06	153	J	1	24401	1	26	1	1	A0	13	$ 1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	24601	1	26	1	1	A0	13	$ 3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	24601	1	26	1	1	A0	07	$ 1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	24701	1	26	1	1	A0	13	$ 1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	24901	1	26	1	1	A0	13	$ 500.00	$0.00	$500.00	$124.00	$124.00	$124.00	$124.00
4071500300	2	6	08	E103E06	287	J	1	24901	1	26	1	1	A0	07	$ 500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	26101	1	26	1	1	A0	13	$ 270,000.00	$0.00	$270,000.00	$44,889.85	$44,889.85	$44,889.85	$44,889.85
4071500200	2	6	08	E103E06	536	J	1	26101	1	26	1	1	A0	13	$ 225,000.00	$0.00	$225,000.00	$51,762.14	$51,762.14	$51,762.14	$51,762.14
4071500300	2	6	08	E103E06	287	J	1	26101	1	26	1	1	A0	07	$ 65,000.00	$0.00	$65,000.00	$18,592.94	$18,592.94	$18,592.94	$18,592.94
4071500400	2	6	08	E103E06	287	J	1	26101	1	26	1	1	A0	07	$ 20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	27101	1	26	1	1	A0	13	$ 15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	27101	1	26	1	1	A0	07	$ 5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
4071500400	2	6	08	E103E06	287	J	1	27101	1	26	1	1	A0	07	$ 5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	27201	1	26	1	1	A0	07	$ 1,600.00	$0.00	$1,600.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	27301	1	26	1	1	A0	13	$ 6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	29101	1	26	1	1	A0	13	$ 10,500.00	$0.00	$10,500.00	$4,416.76	$4,416.76	$4,416.76	$4,416.76
4071500200	2	6	08	E103E06	536	J	1	29101	1	26	1	1	A0	13	$ 12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	29101	1	26	1	1	A0	07	$ 4,000.00	$0.00	$4,000.00	$661.00	$661.00	$661.00	$661.00
4071500400	2	6	08	E103E06	287	J	1	29101	1	26	1	1	A0	07	$ 1,500.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	29201	1	26	1	1	A0	07	$ 1,500.00	$0.00	$1,500.00	$410.33	$410.33	$410.33	$410.33
4071500300	2	6	08	E103E06	287	J	1	29301	1	26	1	1	A0	07	$ 1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	29401	1	26	1	1	A0	07	$ 7,500.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	29601	1	26	1	1	A0	07	$ 1,000.00	$0.00	$1,000.00	$180.00	$180.00	$180.00	$180.00
4071500300	2	6	08	E103E06	287	J	1	31101	1	26	1	1	A0	07	$ 250,000.00	$0.00	$250,000.00	$18,892.00	$18,892.00	$18,892.00	$18,892.00
4071500300	2	6	08	E103E06	287	J	1	31301	1	26	1	1	A0	07	$ 120,000.00	$0.00	$120,000.00	$18,609.00	$18,609.00	$18,609.00	$18,609.00

4071500300	2	6	08	E103E06	287	J	1	31401	1	26	1	1	A0	07	$ 140,000.00	$0.00	$140,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	31801	1	26	1	1	A0	07	$ 4,000.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	31901	1	26	1	1	A0	07	$ 14,500.00	$0.00	$14,500.00	$3,340.80	$3,340.80	$3,340.80	$3,340.80
4071500200	2	6	08	E103E06	153	J	1	32501	1	26	1	1	A0	13	$ 210,000.00	$0.00	$210,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	32701	1	26	1	4	A0	07	$ 30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	32701	1	26	1	1	A0	07	$ 2,500.00	$0.00	$2,500.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00
4071500100	2	6	08	E103E06	287	J	1	32901	1	26	1	1	A0	07	$ 50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	32901	1	26	1	1	A0	13	$ 286,420.00	$0.00	$286,420.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	32901	1	26	1	1	A0	13	$ 280,000.00	$0.00	$280,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	33101	1	26	1	1	A0	07	$ 19,000.00	$0.00	$19,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	33401	1	26	1	1	A0	13	$ 5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	33401	1	26	1	1	A0	07	$ 27,000.00	$0.00	$27,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	33603	1	26	1	1	A0	13	$ 307,440.00	$0.00	$307,440.00	$32,700.96	$32,700.96	$32,700.96	$32,700.96
4071500200	2	6	08	E103E06	694	J	1	33603	1	26	1	1	A0	13	$ 10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	33603	1	26	1	1	A0	13	$ 300,000.00	$0.00	$300,000.00	$6,355.37	$6,355.37	$6,355.37	$6,355.37
4071500200	2	6	08	E103E06	593	J	1	33603	1	26	1	1	A0	13	$ 20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	33603	1	26	1	1	A0	07	$ 10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00
4071500400	2	6	08	E103E06	287	J	1	33603	1	26	1	1	A0	07	$ 30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	33608	1	26	1	1	A0	13	$ 32,000.00	$0.00	$32,000.00	$9,073.12	$9,073.12	$9,073.12	$9,073.12
4071500300	2	6	08	E103E06	287	J	1	33608	1	26	1	1	A0	07	$ 20,000.00	$0.00	$20,000.00	$5,020.05	$5,020.05	$5,020.05	$5,020.05
4071500300	2	6	08	E103E06	287	J	1	33902	1	26	1	1	A0	07	$ 7,500.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	34101	1	26	1	1	A0	07	$ 57,000.00	$0.00	$57,000.00	$10,163.15	$10,163.15	$10,163.15	$10,163.15
4071500100	2	6	08	E103E06	287	J	1	34501	1	26	1	1	A0	07	$ 12,000.00	$0.00	$12,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	34501	1	26	1	1	A0	13	$ 78,000.00	$0.00	$78,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	34501	1	26	1	1	A0	07	$ 60,000.00	$15,190.39	$75,190.39	$15,190.39	$15,190.39	$15,190.39	$15,190.39
4071500300	2	6	08	E103E06	287	J	1	35101	1	26	1	1	A0	07	$ 100,000.00	$0.00	$100,000.00	$32,029.35	$32,029.35	$32,029.35	$32,029.35
4071500300	2	6	08	E103E06	287	J	1	35302	1	26	1	1	A0	07	$ 55,000.00	$0.00	$55,000.00	$3,828.00	$3,828.00	$3,828.00	$3,828.00
4071500300	2	6	08	E103E06	287	J	1	35501	1	26	1	1	A0	07	$ 350,000.00	$0.00	$350,000.00	$84,740.26	$84,740.26	$68,296.10	$68,296.10
4071500300	2	6	08	E103E06	287	J	1	35701	1	26	1	1	A0	07	$ 50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	35801	1	26	1	1	A0	07	$ 52,896.00	$0.00	$52,896.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00
4071500200	2	6	08	E103E06	153	J	1	36101	1	26	1	1	A0	13	$ 1.00	$0.00	$1.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	37101	1	26	1	1	A0	07	$ 190,000.00	$0.00	$190,000.00	$76,755.00	$76,755.00	$76,755.00	$76,755.00
4071500100	2	6	08	E103E06	287	J	1	37104	1	26	1	1	A0	07	$ 90,000.00	$0.00	$90,000.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	37501	1	26	1	1	A0	07	$ 130,000.00	$0.00	$130,000.00	$107,300.00	$107,300.00	$107,300.00	$107,300.00
4071500200	2	6	08	E103E06	153	J	1	37501	1	26	1	1	A0	13	$ 220,000.00	$0.00	$220,000.00	$28,650.00	$28,650.00	$28,650.00	$28,650.00
4071500200	2	6	08	E103E06	694	J	1	37501	1	26	1	1	A0	13	$ 15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	37501	1	26	1	1	A0	13	$ 135,000.00	$0.00	$135,000.00	$133,300.00	$133,300.00	$133,300.00	$133,300.00
4071500400	2	6	08	E103E06	287	J	1	37501	1	26	1	1	A0	07	$ 100,000.00	$0.00	$100,000.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00
4071500100	2	6	08	E103E06	287	J	1	37502	1	26	1	1	A0	07	$ 23,500.00	$0.00	$23,500.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
4071500200	2	6	08	E103E06	153	J	1	37502	1	26	1	1	A0	13	$ 90,000.00	$0.00	$90,000.00	$11,200.00	$11,200.00	$11,200.00	$11,200.00
4071500200	2	6	08	E103E06	694	J	1	37502	1	26	1	1	A0	13	$ 10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	37502	1	26	1	1	A0	13	$ 37,500.00	$0.00	$37,500.00	$19,400.00	$19,400.00	$19,400.00	$19,400.00
4071500400	2	6	08	E103E06	287	J	1	37502	1	26	1	1	A0	07	$ 9,000.00	$0.00	$9,000.00	$900.00	$900.00	$900.00	$900.00
4071500100	2	6	08	E103E06	287	J	1	37601	1	26	1	1	A0	07	$ 60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	37901	1	26	1	1	A0	07	$ 500.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	37901	1	26	1	1	A0	13	$ 11,500.00	$0.00	$11,500.00	$2,769.00	$2,769.00	$2,769.00	$2,769.00
4071500200	2	6	08	E103E06	694	J	1	37901	1	26	1	1	A0	13	$ 2,000.00	$0.00	$2,000.00	$947.00	$947.00	$947.00	$947.00
4071500200	2	6	08	E103E06	536	J	1	37901	1	26	1	1	A0	13	$ 2,000.00	$0.00	$2,000.00	$968.00	$968.00	$968.00	$968.00
4071500100	2	6	08	E103E06	287	J	1	38301	1	26	1	1	A0	07	$ 80,000.00	$0.00	$80,000.00	$36,147.60	$36,147.60	$36,147.60	$36,147.60
4071500200	2	6	08	E103E06	153	J	1	38301	1	26	1	1	A0	07	$ 2,457,123.11	$0.00	$2,457,123.11	$635,488.80	$635,488.80	$635,488.80	$635,488.80
4071500200	2	6	08	E103E06	153	J	1	38301	1	26	1	1	A0	13	$ 1,297,171.89	$0.00	$1,297,171.89	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	694	J	1	38301	1	26	1	1	A0	13	$ 185,000.00	$0.00	$185,000.00	$138,313.00	$138,313.00	$138,313.00	$138,313.00
4071500200	2	6	08	E103E06	536	J	1	38301	1	26	1	1	A0	13	$ 2,127,650.00	$0.00	$2,127,650.00	$489,378.27	$489,378.27	$489,378.27	$489,378.27
4071500200	2	6	08	E103E06	593	J	1	38301	1	26	1	1	A0	13	$ 77,000.00	$0.00	$77,000.00	$0.00	$0.00	$0.00	$0.00
4071500400	2	6	08	E103E06	287	J	1	38301	1	26	1	1	A0	07	$ 162,800.00	$0.00	$162,800.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	153	J	1	39201	1	26	1	1	A0	13	$ 10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	536	J	1	39201	1	26	1	1	A0	13	$ 25,000.00	$0.00	$25,000.00	$6,452.00	$6,452.00	$6,452.00	$6,452.00
4071500300	2	6	08	E103E06	287	J	1	39201	1	26	1	1	A0	07	$ 45,000.00	$0.00	$45,000.00	$19,525.00	$19,525.00	$19,525.00	$19,525.00
4071500300	2	6	08	E103E06	287	J	1	39801	1	26	1	1	A0	07	$ 300,000.00	$0.00	$300,000.00	$95,340.00	$95,340.00	$95,340.00	$95,340.00
4071500200	2	6	08	E103E06	153	J	1	44101	1	26	1	4	A0	13	$ 1,930,342.02	$0.00	$1,930,342.02	$77,100.00	$77,100.00	$77,100.00	$77,100.00
4071500200	2	6	08	E103E06	153	J	1	44101	1	26	1	1	A0	13	$ 1,969,657.98	$0.00	$1,969,657.98	$604,300.00	$604,300.00	$604,300.00	$604,300.00
4071500200	2	6	08	E103E06	694	J	1	44101	1	26	1	1	A0	13	$ 1,044,000.00	$0.00	$1,044,000.00	$0.00	$0.00	$0.00	$0.00
4071500200	2	6	08	E103E06	593	J	1	44101	1	26	1	1	A0	13	$ 5,903,000.00	$0.00	$5,903,000.00	$564,399.49	$564,399.49	$564,399.49	$564,399.49
4071500200	2	6	08	E103E06	153	J	1	44201	1	26	1	4	A0	13	$ 2,589,657.98	$0.00	$2,589,657.98	$2,212,100.00	$2,212,100.00	$2,212,100.00	$2,212,100.00
4071500200	2	6	08	E103E06	536	J	1	44201	1	26	1	1	A0	13	$ 6,000,000.00	$0.00	$6,000,000.00	$0.00	$0.00	$0.00	$0.00
4071500300	2	6	08	E103E06	287	J	1	45201	4	26	1	1	A0	07	$ 1.00	$58,609.05	$58,610.05	$58,609.05	$58,609.05	$58,609.05	$58,609.05
4071500100	2	6	08	E103E06	287	J	1	52301	2	26	1	4	A0	07	$ 200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00
4071500100	2	6	08	E103E06	287	J	1	99101	3	26	1	1	A0	07	$ -	$123,489.99	$123,489.99	$93,315.02	$93,315.02	$93,315.02	$93,315.02
4071500200	2	6	08	E103E06	153	J	1	99101	3	26	1	1	A0	13	$ -	$57,367.22	$57,367.22	$44,739.98	$44,739.98	$44,739.98	$44,739.98
4071500300	2	6	08	E103E06	287	J	1	99101	3	26	1	1	A0	07	$ -	$85,878.16	$85,878.16	$65,163.04	$65,163.04	$65,163.04	$65,163.04
4071500400	2	6	08	E103E06	287	J	1	99101	3	26	1	1	A0	07	$ -	$30,377.02	$30,377.02	$21,682.00	$21,682.00	$21,682.00	$21,682.00

LIC. CESAR HORACIO ESTRADA RODRÍGUEZ
Director de Contabilidad y Finanzas

LIC. HUGO LEONARDO VERGAS IBARRA
Director General de Planeación y Administración